https://www.portercountyacs.org/transportation-program 1005 Campbell Valparaiso, IN 46385-6385

## Porter County Aging and Community Services, Inc. 2019 Annual Agency Profile

Urbanized Area (UZA) Statistics - 201 Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 I Service Area Statistics 522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter Operation Characteristics	UZAs s (UPT) nue Miles (VRM) nue Hours (VRH)	Far Federa Total Operating F Source: Far Federa	of Operating Fur re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended s of Capital Funds re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$15,270 \$404,732 \$89,146 \$230,551 \$20,012 \$759,711 s Expended \$0 \$25,883 \$0 \$0 \$25,883 \$0 \$0 \$25,883	2.0% 53.3% 11.7% 30.3% 2.6% 100.0% 100.0% 0.0% 0.0% 0.0% 100.0%	Operating 30.3% 11.7%	Funding Sources	Capital Fund	ing Sources
2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 I Service Area Statistics 522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven 18,252 Annual Vehicle Reven 0 Statabase Information NTDID: 50179 Reporter Type: Reduced Reporter	s (UPT) nue Miles (VRM) nue Hours (VRH)	Federa Total Operating F Source: Far Federa	Local Funds State Funds Il Assistance Other Funds Funds Expended s of Capital Fund re Revenues Local Funds State Funds Il Assistance Other Funds Funds Expended	\$404,732 \$89,146 \$230,551 \$20,012 \$759,711 (s Expended \$0 \$25,883 \$0 \$0 \$25,883	53.3% 11.7% 30.3% 2.6% 100.0% 100.0% 0.0% 0.0% 0.0% 100.0%		2.0		
8,608,208 Population 3 Pop. Rank out of 498 I Service Area Statistics 522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	s (UPT) nue Miles (VRM) nue Hours (VRH)	Federa Total Operating F Sources Far Federa	State Funds I Assistance Other Funds Funds Expended s of Capital Fund re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$89,146 \$230,551 \$20,012 \$759,711 <b>S Expended</b> \$0 \$25,883 \$0 \$0 \$0 \$0 \$0 \$25,883	11.7% 30.3% 2.6% 100.0% 100.0% 0.0% 0.0% 0.0% 100.0%		2.0		
3 Pop. Rank out of 498 U Service Area Statistics 522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	s (UPT) nue Miles (VRM) nue Hours (VRH)	Federa Total Operating F Source: Far Federa	I Assistance Other Funds Funds Expended s of Capital Fund re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$230,551 \$20,012 \$759,711 <b>S Expended</b> \$0 \$25,883 \$0 \$0 \$0 \$0 \$25,883	30.3% 2.6% 100.0% 100.0% 0.0% 0.0% 0.0% 100.0%		2.0		
Service Area Statistics 522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	s (UPT) nue Miles (VRM) nue Hours (VRH)	Total Operating F Source: Far Federa	Other Funds Funds Expended s of Capital Fund re Revenues Local Funds State Funds Il Assistance Other Funds Funds Expended	\$20,012 \$759,711 <b>S Expended</b> \$0 \$25,883 \$0 \$0 \$0 \$25,883	2.6% 100.0% 100.0% 0.0% 0.0% 0.0% 100.0%		2.0		
522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Total Operating F Source: Far Federa	Funds Expended s of Capital Fund re Revenues Local Funds State Funds Il Assistance Other Funds Funds Expended	\$759,711 <b>S Expended</b> \$0 \$25,883 \$0 \$0 \$0 \$25,883	0.0% 100.0% 100.0% 0.0% 0.0% 100.0%	11.7%			
522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Source: Far Federa	s of Capital Fund re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	s Expended \$0 \$25,883 \$0 \$0 \$0 \$25,883	0.0% 100.0% 0.0% 0.0% 100.0%	11.7%	53.3%	100.0%	
522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Far Federa	re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$25,883 \$0 \$0 \$0 \$0 \$25,883	100.0%	11.7%	53.3%	100.0%	
522 Square Miles 164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Far Federa	re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$25,883 \$0 \$0 \$0 \$0 \$25,883	100.0%	11.7%	53.3%	100.0%	
164,343 Population Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Far Federa	re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$25,883 \$0 \$0 \$0 \$0 \$25,883	100.0%	11.7%	53.3%	100.0%	
Service Consumption 25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Federa	Local Funds State Funds Il Assistance Other Funds Funds Expended	\$25,883 \$0 \$0 \$0 \$25,883	100.0%		53.3%	100.0%	
25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Federa	State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$25,883	0.0% 0.0% 0.0% 100.0%		53.3%	100.0%	
25,353 Annual Unlinked Trips Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)	Federa	I Assistance Other Funds Funds Expended	\$0 \$0 \$25,883	0.0% 0.0% 100.0%		53.3%	100.0%	
Service Supplied 223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Miles (VRM) nue Hours (VRH)		Other Funds Funds Expended	\$0 \$25,883	0.0% 100.0%		53.3%		
223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Hours (VRH)		Funds Expended	\$25,883	100.0%		53.3%		
223,719 Annual Vehicle Reven 18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Hours (VRH)								
18,252 Annual Vehicle Reven Database Information NTDID: 50179 Reporter Type: Reduced Reporter	nue Hours (VRH)		Modal	Charaotoria					
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NTDID: 50179 Reporter Type: Reduced Reporter			Modal	Charaotoria					
Reporter Type: Reduced Reporter			Modal	Characteria					
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Operation Characteristics			Modal	Characteria					
Operation Characteristics				Characteris	tics				
	Vehicles Ope								
	at Maximum S	Service	ervice						
			• •	_	Uses of				
	Directly	Purchased	Operating	Fare	Capital Funds	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	Average Fleet Age
	Operated 8	Transportation	Expenses \$759,711	Revenues \$15,270	\$25,883	25,353	Revenue Miles 223,719	Revenue Hours	in Years 3.9
Demand Response	o 8	-	\$759,711 \$759,711	\$15,270 \$15,270	\$25,883	25,353 25,353	223,719	18,252 18,252	3.1
otal	0		<i><b>φ</b>133,111</i>	φ13,270	φ23,003	23,333	223,713	10,232	
Performance Measures									
	Serv	vice Efficiency						Service Effectiveness	
						C	perating Expenses		
c	Operating Expenses pe	er Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mil	le Vehicle	Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$3.4		\$41.62		De	emand Response	\$29.97	0.1	1.4
Fotal	\$3.4	0	\$41.62		То	otal	\$29.97	0.1	1.4
Operating Expense per Vehicle Revenue Demand Response	e Mile:	Unlinked Passenger Trips Mile: Demand							
.00	0.15	wile. Demanu	Response						
.00	0.10								
.00	0.05								
00									
10 11 12 13 14 15 16 17		0 11 12 13 14	15 16 17 18	19					
	•								
tes:									
mand Response - Taxi (DT) and non-dedicated flee	eets do not report fleet age d	lata.							

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