http://www.pacebus.com/

Chicago, IL-IN

Pace-Suburban Bus Division, ADA Paratransit Services

2019 Annual Agency Profile

550 West Algonquin Road Arlington Heights, IL 60005 Executive Director: Mr. Rocky Donahue (847) 228-4226

88.6%

Operating Funding Sources

4.6% 0.3%

6.5%

General Information

Service Consumption

Purchased

924

424

1,348

Transportation

36.810.202 Annual Passenger Miles (PMT) 4,008,770 Annual Unlinked Trips (UPT)

4,610 Average Saturday Unlinked Trips1

3 Pop. Rank out of 498 UZAs Other UZAs Served 130 Round Lake Beach-McHenry-Grayslake, IL-WI

> Vehicles Operated in Maximum Service

Directly

Operated

Urbanized Area Statistics - 2010 Census

2,443 Square Miles

8,608,208 Population

Service Area Statistics

Modal Overview

Demand Response

Demand Response - Taxi

Mode

1,337 Square Miles 6,603,537 Population

Database Information NTDID: 50182

Uses of Capital Funds

Facilities and

Stations

\$0

\$0

Reporter Type: Full Reporter 11,926 Average Weekday Unlinked Trips¹

Systems and

Guideways

\$0

\$0

4,925 Average Sunday Unlinked Trips1

Service Supplied

31,854,748 Annual Vehicle Revenue Miles (VRM) 2,340,196 Annual Vehicle Revenue Hours (VRH)

1,348 Vehicles Operated in Maximum Service (VOMS)

1.504 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

\$0

\$0

Revenue

Vehicles

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$11,850,993	6.5%						
Local Funds	\$162,240,826	88.6%						
State Funds	\$8,394,800	4.6%						
Federal Assistance	\$621,894	0.3%						

Total Operating Funds Expended \$183.108.513 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated Local Funds State Funds

Total Capital Funds Expended

\$0 \$0 \$0 \$0 Federal Assistance

\$0

Labor	\$8,652,943	5.1%
Materials and Supplies	\$2,500,355	1.5%
Purchased Transportation	\$150,241,627	89.3%
Other Operating Expenses	\$6,844,983	4.1%
Total Operating Expenses	\$168,239,908	100.0%
onciling OE Cash Expenditures	\$14.868,605	

Summary of Operating Expenses (OE)

Reco Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age in Years ^a	
Demand Response	\$149,610,517	\$10,009,310	\$0	31,820,662	3,566,500	28,226,698	2,114,470	0.0	1,080	924	14.4%	3.3
Demand Response - Taxi	\$18,629,391	\$1,163,857	\$0	4,989,540	442,270	3,628,050	225,726	0.0	424	424	0.0%	0.0
Total	\$168.239.908	\$11.173.167	\$0	36.810.202	4.008.770	31.854.748	2.340.196	0.0	1.504	1.348	10.4%	

Other

\$0

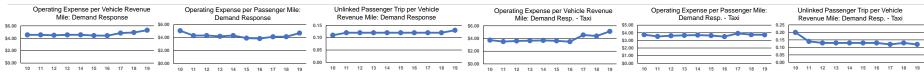
\$0

Total

\$0

\$0

Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.30 \$70.76 Demand Response \$4.70 \$41.95 0.1 1.7 Demand Response - Taxi \$5.13 \$82.53 Demand Response - Taxi \$3.73 \$42.12 0.1 2.0 \$5.28 \$71.89 Total \$4.57 \$41.97 Total 0.1 1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

¹Average Unlinked Trips not available for Demand Response Taxi.