2141 Henry Luckow Lane Belvidere, IL 61008-1700

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
Rockford, IL			e Revenues	\$27,421	4.6%				
153 Square Miles			Local Funds	\$41,000	6.8%				
296,863 Population			State Funds	\$78,936	13.1%				
127 Pop. Rank out of	498 UZAS		Assistance	\$78,624	13.1%				
Other UZAs Served			Other Funds	\$374,297	62.4%				
Illinois Non-UZA		Total Operating F	unds Expended	\$600,278	100.0%		62.4%	4.6%	
Service Area Statistics								6.8%	
267 Square Miles		Sources	of Capital Fund	is Expended				0.0%	
54,165 Population			e Revenues	\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0				13.1%	
30,518 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
		Other Funds		\$0					
Service Supplied		Total Capital F	unds Expended	\$0					
184,751 Annual Vehicle F	Revenue Miles (VRM)							13.1%	
11,617 Annual Vehicle F									
Database Information NTDID: 50194									
Reporter Type: Reduced Reporte	-								
Reporter Type: Reduced Reporte	1		Modal	Characteris	tice				
Operation Characteristics			Modal	onaracteris	105				
	Vehicles Oper	ated							
	Vehicles Operated at Maximum Service								
		IVICE			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	12	· -	\$600,278	\$27,421	\$0	30,518	184,751	11,617	3.5
Total	12	-	\$600,278	\$27,421	\$0	30,518	184,751	11,617	
Performance Measures									
remormance measures	Servic	e Efficiency						Service Effectiveness	
	Gervic	e Emclency					Operating Expenses	Dervice Enectiveness	
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile		Revenue Hour		м	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$3.25	T CHILDLE			emand Response				
Fotal	\$3.25		\$51.67			otal	\$19.67	0.2	2.6
Operating Expense per Vehicle Re	evenue Mile: Ur	nlinked Passenger Trips							
00 Demand Response	0.20	Mile: Demand	Response						
00	0.15			-					
00	0.10								
00									
	0.05								
00	/ 18 19 0.00 · · · · · · · · · · · · · · · · ·	44 45 4	6 17 18	19					
13 14 15 16 17	7 18 19 13								
	18 19 13	B 14 15 1	5 17 16	15					
	10 19 13	5 14 15 1	5 17 16	10					