

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**

705,060 Annual Passenger Miles (PMT)  
 77,844 Annual Unlinked Trips (UPT)  
 285 Average Weekday Unlinked Trips<sup>1</sup>  
 51 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50198  
 Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
 174,091 Population

**Service Supplied**

500,685 Annual Vehicle Revenue Miles (VRM)  
 36,430 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |                  | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
|                        | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                  |       |
| Demand Response        | 11                                   | -                        | \$134,304             | \$0                   | \$0                     | \$0        | \$134,304        |       |
| Demand Response - Taxi | -                                    | 2                        | \$0                   | \$0                   | \$0                     | \$0        | \$0              |       |
| Bus                    | 7                                    | -                        | \$145,848             | \$0                   | \$0                     | \$0        | \$145,848        |       |
| <b>Total</b>           | <b>18</b>                            | <b>2</b>                 | <b>\$280,152</b>      | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$280,152</b> |       |

**Operation Characteristics**

| Mode                   | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>4</sup> |
|------------------------|--------------------|-----------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response        | \$812,898          | \$32,407        | \$134,304             | 348,838                | 35,815                | 261,300                      | 19,936                       | 0.0                                    | 18                                     | 11                                   | 38.9%                  | 5.8                                     |
| Demand Response - Taxi | \$256,596          | \$0             | \$0                   | 84,721                 | 3,132                 | 74,119                       | 2,259                        | 0.0                                    | 2                                      | 2                                    | 0.0%                   | 0.0                                     |
| Bus                    | \$895,865          | \$30,646        | \$145,848             | 271,501                | 38,897                | 165,266                      | 14,235                       | 0.0                                    | 8                                      | 7                                    | 12.5%                  | 2.6                                     |
| <b>Total</b>           | <b>\$1,965,359</b> | <b>\$63,053</b> | <b>\$280,152</b>      | <b>705,060</b>         | <b>77,844</b>         | <b>500,685</b>               | <b>36,430</b>                | <b>0.0</b>                             | <b>28</b>                              | <b>20</b>                            | <b>28.6%</b>           |   |

**Performance Measures**

| Mode                   | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|------------------------|---|---|---------------------------------------|--|---|---|
|                        | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response        | \$3.11                                      | \$40.78                                     | \$2.33                                | \$22.70  | 0.1                                     | 1.8                                     |
| Demand Response - Taxi | \$3.46                                      | \$113.59                                    | \$3.03                                | \$81.93  | 0.0                                     | 1.4                                     |
| Bus                    | \$5.42                                      | \$62.93                                     | \$3.30                                | \$23.03  | 0.2                                     | 2.7                                     |
| <b>Total</b>           | <b>\$3.93</b>                               | <b>\$53.95</b>                              | <b>\$2.79</b>                         | <b>\$25.25</b>                                 | <b>0.2</b>                              | <b>2.1</b>                              |



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated          | \$0                | 0.0%          |
| Local Funds                           | \$1,532,728        | 77.8%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$437,206          | 22.2%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,969,934</b> | <b>100.0%</b> |

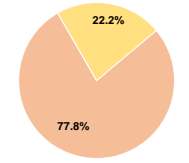
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fares and Directly Generated        | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$280,152        | 100.0%        |
| <b>Total Capital Funds Expended</b> | <b>\$280,152</b> | <b>100.0%</b> |

**Summary of Operating Expenses (OE)**

|  |                    |               |
|--|--------------------|---------------|
| Labor  | \$1,268,186        | 64.5%         |
| Materials and Supplies                         | \$148,366          | 7.5%          |
| Purchased Transportation                       | \$244,527          | 12.4%         |
| Other Operating Expenses                       | \$304,280          | 15.5%         |
| <b>Total Operating Expenses</b>                | <b>\$1,965,359</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$4,575            |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

**Operating Funding Sources**



**Capital Funding Sources**

