Delaware County Transit Board

2019 Annual Agency Profile

119 Henderson Ct Executive Director: Mr. Denny Schooley Delaware, OH 43015 740-363-3355

Database Information

NTDID: 50199

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census

Columbus, OH

510 Square Miles

1,368,035 Population

36 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-LIZA

Service Area Statistics

459 Square Miles 200,464 Population

General Information Service Consumption

401.118 Annual Passenger Miles (PMT) 73,177 Annual Unlinked Trips (UPT)

286 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

439,898 Annual Vehicle Revenue Miles (VRM)

27,172 Annual Vehicle Revenue Hours (VRH) 11 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0		
Bus	6	-	\$447,354	\$0	\$0	\$0	\$447,354		
Total	11	-	\$447,354	\$0	\$0	\$0	\$447,354		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$317,642	13.5%					
Local Funds	\$711,671	30.2%					
State Funds	\$702,075	29.8%					
Federal Assistance	\$622,587	26.4%					

Total Operating Funds Expended \$2,353,975 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$89,747 Local Funds 20.1% State Funds \$0 0.0%

Federal Assistance

(Reported Separately)

Fixed Guideway Vehicles Available



Operating Funding Sources

Capital Funding Sources



\$0

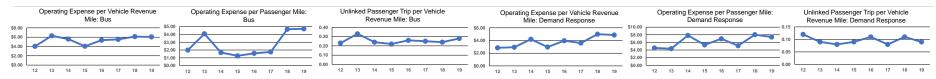
79.9%

\$357.607

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$1,271,147	\$476,550	\$0	171,510	23,561	260,925	14,282	0.0	7	5	28.6%	4.3
Bus	\$1,082,828	\$36,225	\$447,354	229,608	49,616	178,973	12,890	0.0	9	6	33.3%	0.8
Total	\$2.353.975	\$512,775	\$447.354	401.118	73.177	439.898	27.172	0.0	16	11	31.3%	

Service Efficiency **Performance Measures** Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.87 \$89.00 Demand Response \$7.41 \$53.95 0.1 1.6 \$6.05 \$84.01 Bus \$4.72 \$21.82 0.3 3.8 Bus \$5.35 \$86.63 \$5.87 \$32.17 0.2 2.7 Total Total



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.