http://hcssi.org/

1870 Fields Blvd. Greenfield, IN 46140 Executive Director: Mr. Robert Long (317) 462-3758

General Infor	rmation				inancial In	formation			
Jrbanized Area (UZA) Statistics - 2010 Census			ds Expende			Funding Sources	s Capital Funding Sources		
ndianapolis, IN			re Revenues	\$43,714	8.0%				
706 Square Miles			Local Funds	\$137,494	25.0%				23.9%
1,487,483 Population	400 1174 -		State Funds	\$67,150	12.2%				23.376
33 Pop. Rank out of Other UZAs Served	498 UZAS		al Assistance Other Funds	\$254,456	46.3% 8.4%		8.4%		
) Indiana Non-UZA		Total Operating		\$46,254 \$549,068	8.4%				
		Total Operating I	Funds Expended	\$349,000	100.076	46.3%	8.0%		
Service Area Statistics									
304 Square Miles		Source	s of Capital Fund	s Expended					
70,002 Population		Fare Revenues		\$0	0.0%				
•		Local Funds		\$0	0.0%				
Service Consumption			State Funds	\$0	0.0%		25.0%		
18,483 Annual Unlinked	Trips (UPT)		al Assistance	\$115,200	76.1%		25.0%		
			Other Funds	\$36,172	23.9%				
Service Supplied		Total Capital	Funds Expended	\$151,372	100.0%	12.2%		76.1%	
144,811 Annual Vehicle F 13,450 Annual Vehicle F						12.27			
Database Information NTDID: 50201									
Reporter Type: Reduced Reporte	r								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ac
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	13	-	\$549,068	\$43,714	\$151,372	18.483	144,811	13,450	5
Total	13		\$549,068	\$43,714	\$151,372	18,483	144,811	13,450	
Performance Measures									
	Servic	e Efficiency						Service Effectiveness	5
			_			c	perating Expenses		
M = 1 =	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode Demand Response	Vehicle Revenue Mile \$3.79	Vehicle	Revenue Hour \$40.82			ode emand Response	Passenger Trip \$29.71	Vehicle Revenue Mile 0.1	Vehicle Revenue Hou
Total	\$3.79 \$3.79		\$40.82 \$40.82				\$29.71	0.1	1.
	\$0.10°		\$+0.0L				¢20111	011	
Operating Expense per Vehicle Re Demand Response	evenue Mile: Ur	nlinked Passenger Trips Mile: Demand							
.00	0.15	-							
.00	0.10								
.00	0.05								
00									
	0.00								
	17 18 19 12	13 14 15	16 17 18	19					