

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 **Square Miles**
15,052 **Population**

Service Consumption

17,024 **Annual Unlinked Trips (UPT)**

Service Supplied

34,565 **Annual Vehicle Revenue Miles (VRM)**
5,315 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210

Reporter Type: Reduced Reporter

Financial Information

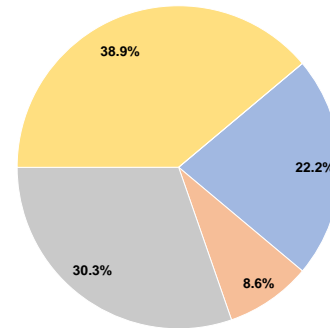
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$58,555 | 22.2% |
| Local Funds | \$22,655 | 8.6% |
| State Funds | \$79,905 | 30.3% |
| Federal Assistance | \$102,560 | 38.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$263,675 | 100.0% |

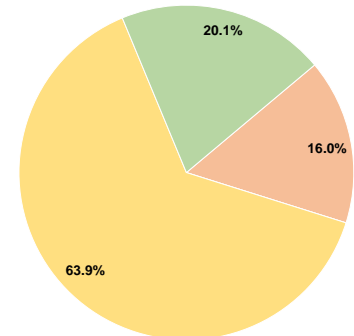
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$5,978 | 16.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$23,910 | 63.9% |
| Other Funds | \$7,540 | 20.1% |
| Total Capital Funds Expended | \$37,428 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3 | - | \$263,675 | \$58,555 | \$37,428 | 17,024 | 34,565 | 5,315 | 4.0 |
| Total | 3 | - | \$263,675 | \$58,555 | \$37,428 | 17,024 | 34,565 | 5,315 | |

Performance Measures

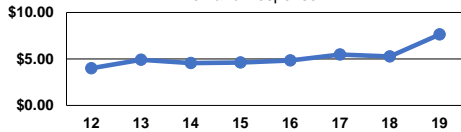
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.63 | \$49.61 |
| Total | \$7.63 | \$49.61 |

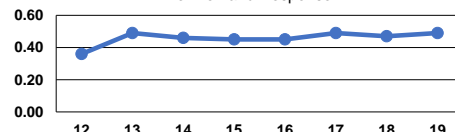
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.49 | 0.5 | 3.2 |
| Total | \$15.49 | 0.5 | 3.2 |

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.