http://www.janus-inc.org/programs-services/hamilton-county-expre 1555 Westfield Road

Noblesville, IN 46062-6826

Hamilton County Express Public Transit 2019 Annual Agency Profile

| General Information | | Financial Information | | | | | | | |
|--|---|---|-------------------|------------------------|--------------------|-------------------|-------------------------|-----------------------|---------------------|
| Urbanized Area (UZA) Statistics - 2010 Census | | | ds Expended | | Operatin | g Funding Sources | Capital Funding Sources | | |
| dianapolis, IN | | | re Revenues | \$112,984 | 7.3% | | | | |
| 706 Square Miles | | | Local Funds | \$319,064 | 20.6% | | | | |
| 1,487,483 Population | 400 1174 - | | State Funds | \$354,136 \$707,440 | 22.9% | | 3.5% | | |
| 33 Pop. Rank out o | 0f 498 UZAS | | I Assistance | \$707,416 | 45.7% | | 0.0 /0 | | |
| ther UZAs Served Indiana Non-UZA | | | Other Funds | \$54,332 | 3.5% | 45.7% | | | |
| Indiana Non-UZA | | Total Operating I | -unas Expendea | \$1,547,932 | 100.0% | | 7.3% | | |
| ervice Area Statistics | | | | | | | | | |
| 402 Square Miles | | Source | s of Capital Fund | s Expended | | | | | 20.0% |
| 338,011 Population | | Fare Revenues | | \$0 | 0.0% | | | 80.0% | |
| • | | | Local Funds | \$35,857 | 20.0% | | | | |
| ervice Consumption | | | State Funds | \$0 | 0.0% | | 20.6% | | |
| 65,029 Annual Unlinked Trips (UPT) | | Federa | I Assistance | \$143,429 | 80.0% | | | | |
| | | | Other Funds | \$0 | 0.0% | | | | |
| Service Supplied | | Total Capital I | Funds Expended | \$179,286 | 100.0% | | 001 | | |
| 536,051 Annual Vehicle | | | | | | 22 | .9% | | |
| 33,516 Annual Vehicle | Revenue Hours (VRH) | | | | | | | | |
| atabaaa Information | | | | | | | | | |
| atabase Information NTDID: 50351 | | | | | | | | | |
| Reporter Type: Reduced Report | or | | | | | | | | |
| Reporter Type. Reduced Report | ei | | Model | Characteri | otioo | | | | |
| exercises Characteristics | | | WOUdi | Characteri | 51105 | | | | |
| peration Characteristics | Vahialaa Oraa | et e d | | | | | | | |
| | Vehicles Operated | | | | | | | | |
| | at Maximum Service | | | | | | | | |
| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Ag |
| ode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years |
| emand Response | 18 | Transportation | \$1,547,932 | \$112,984 | \$179,286 | 65.029 | 536,051 | 33,516 | 2. |
| otal | 18 | | \$1,547,932 | \$112,984 | \$179,286 | 65,029 | 536,051 | 33,516 | ۷. |
| | | | ¢.,0,001 | •••• | ••,=•• | 00,020 | | | |
| erformance Measures | | | | | | | | | |
| | | e Efficiency | | | | | | Service Effectiveness | |
| | | , | | | | | Operating Expenses | | |
| | Operating Expenses per | Operating | Expenses per | | | | per Unlinked | Unlinked Trips per | Unlinked Trips pe |
| lode | Vehicle Revenue Mile | | Revenue Hour | | м | ode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hou |
| amound Deservation | \$2.89 | | \$46.18 | | Demand Respons | | \$23.80 | 0.1 | 1.9 |
| emand Response | \$2.89 | | \$46.18 | | Тс | otal | \$23.80 | 0.1 | 1. |
| | | | | | | | | | |
| otal | × • • • • • • • • • • • • • • • • • • • | | | | | | | | |
| Operating Expense per Vehicle F | | nlinked Passenger Trips Mile: Demand | | | | | | | |
| Operating Expense per Vehicle F Demand Response | | nlinked Passenger Trips Mile: Demand | | | | | | | |
| Operating Expense per Vehicle F Demand Response | 0.15 | | | | | | | | |
| Operating Expense per Vehicle F Demand Response 0 | | | | | | | | | |
| Operating Expense per Vehicle F Demand Response | 0.15 | | | | | | | | |
| Operating Expense per Vehicle R Demand Response | 0.15 0.10 0.05 | | | | | | | | |
| Operating Expense per Vehicle R Demand Response | 0.15 | Mile: Demand | Response | | | | | | |
| Operating Expense per Vehicle F Demand Response | 0.15 0.10 0.05 0.00 | | | | | | | | |
| Operating Expense per Vehicle F Demand Response 0 0 0 0 18 5: | 0.15 0.10 0.05 19 | Mile: Demand | Response | | | | | | |
| Operating Expense per Vehicle F Demand Response | 0.15 0.10 0.05 19 | Mile: Demand | Response | | | | | | |