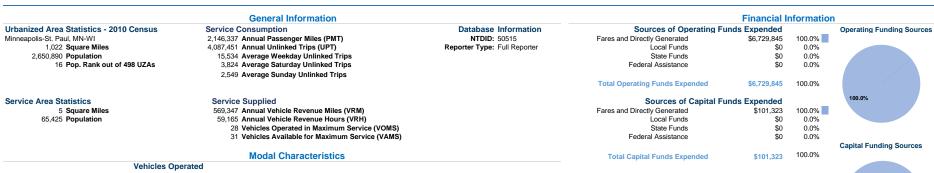
University of Minnesota Transit

2019 Annual Agency Profile Assistant Director: Ms. Lonetta Hanson Minneapolis, MN 55414 (612) 625-3433

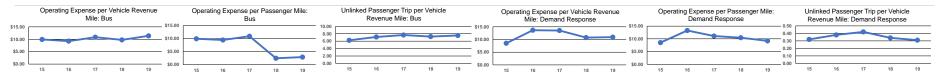


Modal Overview	Vehicles O		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$3,230		
Bus	-	25	\$0	\$98,093	\$0	\$0	\$98,093		
Total	3	25	\$0	\$101,323	\$0	\$0	\$101,323		



Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional		Vehicles Operated in		Average Fleet
Mode Demand Response	Expenses	Fare Revenues	Capital Funds \$3.230	Passenger Miles	Unlinked Trips 8.452	Revenue Miles 27.320	Revenue Hours 4.691	Route Miles	Service	Maximum Service	Spare Vehicles 0.0%	•
Bus	\$298,419 \$6,170,694	\$0 \$0	\$98,093	32,442 2,113,895	4,078,999	542.027	54,474	5.2	28	3 25	10.7%	4.0
Total	\$6,170,034	\$0 \$0	\$104.033	2,110,000	4,070,333	542,021 ECO 247	50,465	5.2	20	20	0.7%	3.2

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$10.92	\$63.62	Demand Response	\$9.20	\$35.31	0.3	1.8	
Bus	\$11.38	\$113.28	Bus	\$2.92	\$1.51	7.5	74.9	
Total	\$11.36	\$109.34	Total	\$3.01	\$1.58	7.2	69.1	



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.