

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

#### Service Consumption

5,818,679 Annual Passenger Miles (PMT)  
 522,724 Annual Unlinked Trips (UPT)  
 2,050 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

#### Database Information

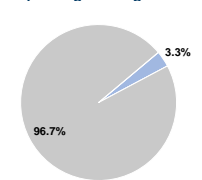
NTDID: 50516  
 Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$171,938	3.3%
Local Funds	\$0	0.0%
State Funds	\$4,971,175	96.7%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,143,113</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Total Capital Funds Expended

\$0

#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$174,673	3.5%
Materials and Supplies	\$514,143	10.4%
Purchased Transportation	\$4,089,417	83.0%
Other Operating Expenses	\$146,576	3.0%
<b>Total Operating Expenses</b>	<b>\$4,924,809</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$218,304	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,368,096	\$92,262	\$0	214,582	35,902	204,584	11,240	0.0	13	8	38.5%	1.0
Bus	\$3,556,713	\$1,100,950	\$0	5,604,097	486,822	549,032	26,266	2.2	46	29	37.0%	5.5
<b>Total</b>	<b>\$4,924,809</b>	<b>\$1,193,212</b>	<b>\$0</b>	<b>5,818,679</b>	<b>522,724</b>	<b>753,616</b>	<b>37,506</b>	<b>2.2</b>	<b>59</b>	<b>37</b>	<b>37.3%</b>	

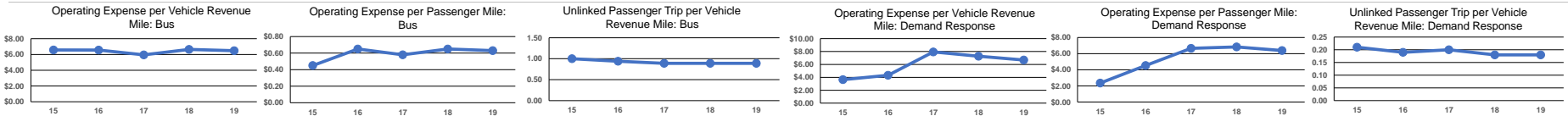
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.69	\$121.72
Bus	\$6.48	\$135.41
<b>Total</b>	<b>\$6.53</b>	<b>\$131.31</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$38.11	0.2	3.2
Bus	\$0.63	\$7.31	0.9	18.5
<b>Total</b>	<b>\$0.85</b>	<b>\$9.42</b>	<b>0.7</b>	<b>13.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.