http://www.maplegrovetransit.org PO Box 1180 Maple Grove, MN 55311

## City of Maple Grove 2019 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consu						Database I				Funds Expended		Operating F	unding Sou
Minneapolis-St. Paul, MN-WI		212,482 Annual Passenger Miles (PMT)			NTDID: 50517 Reporter Type: Full Reporter			Fares and Direct		\$2,506,785	47.6%		
1,022 Square Miles		44,599 Annual Unlinked Trips (UPT)				Reporter Type: I	-ull Reporter		Local Funds	\$0	0.0%		
2,650,890 Population		166 Average Weekday Unlinked Trips 47 Average Saturday Unlinked Trips						State Funds		\$2,755,397	52.4%		
16 Pop. Rank out o	f 498 UZAs		• •	•				Fede	ral Assistance	\$0	0.0%	52.4%	
		0 <b>A</b>	verage Sunday Un	linked Trips									
								Total Operatin	g Funds Expended	\$5,262,182	100.0%		
Service Area Statistics		Service S	Supplied						Sources of Capital	I Funds Expended			47.6%
36 Square Miles		180,231 <b>A</b>	nnual Vehicle Reve	enue Miles (VRM)				Fares and Direct	ctly Generated	\$88,498	9.6%		
71,807 Population		10,941 <b>A</b>	nnual Vehicle Reve	enue Hours (VRH)			Local Funds		\$0	0.0%			
	7 V	ehicles Operated in	n Maximum Service (				State Funds		\$835,491				
		9 <b>V</b>	ehicles Available for	or Maximum Service	(VAMS)			Fede	ral Assistance	\$0	0.0%		
											100.0%	Capital Fund	ling Sourc
	Vehicles O	norotod	Modal Charac	cteristics				Total Capit	al Funds Expended	\$923,989	100.0%		
Modal Overview	in Maximum			llee	es of Capital Funds			5	ummary of Operati	ng Expenses (OE)			
	Directly Purchased		Revenue Systems and		Facilities and			cumuly of opera					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$152,595	10.2%		9.6
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	Materials	and Supplies	\$1,073	0.1%		12
Bus	-	1	\$17,728	\$0	\$906,261	\$0	\$923,989	Purchased	Transportation	\$879,823	58.8%	90.4%	
Fotal		7	\$17,728	\$0	\$906,261	\$0	\$923,989		ting Expenses	\$462,857	30.9%		
									perating Expenses	\$1,496,348	100.0%		
								Reconciling OE Cash		\$5,310			
									Fransportation ed Separately)	\$3.760.524 *			
								(itepoint	ocparatory)	\$0,700,024			
Operation Characteristics								Fixed Guideway Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent A	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles A	ge in Year
Demand Response	\$813,347	\$43,093	\$0	181,748	35,797	166,871	10,287	0.0	7	6		14.3%	1
Bus	\$683,001	\$2,178,787	\$923,989	30,734	8,802	13,360	654	0.0	2	1		50.0%	4
Fotal	\$1,496,348	\$2,221,880	\$923,989	212,482	44,599	180,231	10,941	0.0	9	7		22.2%	
Performance Measures	Service Efficiency							Service Effectiveness					
lode	Operating Expenses per Vehicle Revenue Mile			ating Expenses per hicle Revenue Hour	Mode		Operating Exp		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev			ked Trips p evenue Ho
Demand Response	ve	\$4.87	ve	S79.07		Demand Response	Pass	\$4.48	\$22.72	venicie Kev	0.2	venicie K	evenue no
Bus		\$51.12		\$1,044.34		Bus		\$22.22	\$77.60		0.2		13
Fotal		\$8.30		\$136.77		Fotal		\$7.04	\$33.55		0.2		4
Total Operating Expense per Vehicle Mile: Demand Respons	se		sponse	\$136.77 Unlinked Passe Revenue Mile:		<b>Fotal</b> Op	erating Expense per Vel Mile: Bus	\$7.04 hicle Revenue		ů.	0.2 Unlinked Pas	senger Trip per V enue Mile: Bus	/ehicle
00	\$5.00			0.25		\$60.00		\$25.00		0.80			
00	\$3.00 \$2.00			0.15		\$40.00		\$15.00		0.40			
00	\$2.00			0.10		\$20.00		\$10.00		0.20			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.