

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

212,482 Annual Passenger Miles (PMT)
 44,599 Annual Unlinked Trips (UPT)
 166 Average Weekday Unlinked Trips
 47 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
 Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
 71,807 Population

Service Supplied

180,231 Annual Vehicle Revenue Miles (VRM)
 10,941 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

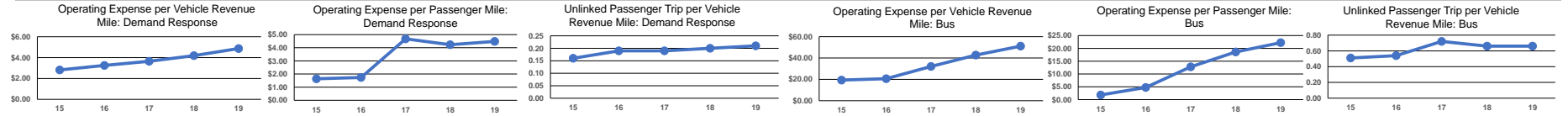
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	1	\$17,728	\$0	\$906,261	\$0	\$923,989	
Total	-	7	\$17,728	\$0	\$906,261	\$0	\$923,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$813,347	\$43,093	\$0	181,748	35,797	166,871	10,287	0.0	7	6	14.3%	1.7
Bus	\$683,001	\$2,178,787	\$923,989	30,734	8,802	13,360	654	0.0	2	1	50.0%	4.9
Total	\$1,496,348	\$2,221,880	\$923,989	212,482	44,599	180,231	10,941	0.0	9	7	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.87	\$79.07	Demand Response	\$4.48	\$22.72	0.2	3.5
Bus	\$51.12	\$1,044.34	Bus	\$22.22	\$77.60	0.7	13.5
Total	\$8.30	\$136.77	Total	\$7.04	\$33.55	0.2	4.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,506,785 47.6%
 Local Funds \$0 0.0%
 State Funds \$2,755,397 52.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,262,182 100.0%

Sources of Capital Funds Expended

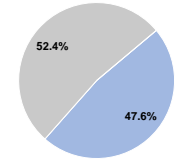
Fares and Directly Generated \$88,498 9.6%
 Local Funds \$0 0.0%
 State Funds \$835,491 90.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$923,989 100.0%

Summary of Operating Expenses (OE)

Labor \$152,595 10.2%
 Materials and Supplies \$1,073 0.1%
 Purchased Transportation \$879,823 58.8%
 Other Operating Expenses \$462,857 30.9%
Total Operating Expenses \$1,496,348 100.0%
 Reconciling OE Cash Expenditures \$5,310
 Purchased Transportation (Reported Separately) \$3,760,524 *

Operating Funding Sources



Capital Funding Sources

