

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

20,878,876 Annual Passenger Miles (PMT)
 1,107,455 Annual Unlinked Trips (UPT)
 3,754 Average Weekday Unlinked Trips
 92 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 117,166 Population

Service Supplied

1,504,161 Annual Vehicle Revenue Miles (VRM)
 70,217 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$371,201	\$0	\$0	\$0	
Bus	-	52	\$33,335	\$150,116	\$3,303,909	\$0	\$3,487,360	
Total	-	69	\$404,536	\$150,116	\$3,303,909	\$0	\$3,858,561	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,211,924	\$260,316	\$371,201	554,793	108,801	579,573	34,274	0.0	24	17	29.2%	2.3
Bus	\$10,254,353	\$2,716,999	\$3,487,360	20,324,083	998,654	924,588	35,943	2.5	64	52	18.8%	4.8
Total	\$11,466,277	\$2,977,315	\$3,858,561	20,878,876	1,107,455	1,504,161	70,217	2.5	88	69	21.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.09	\$35.36	Demand Response	\$2.18	\$11.14	0.2	3.2
Bus	\$11.09	\$285.29	Bus	\$0.50	\$10.27	1.1	27.8
Total	\$7.62	\$163.30	Total	\$0.55	\$10.35	0.7	15.8



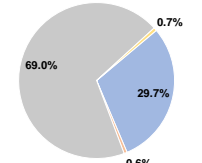
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,444,404	29.7%
Local Funds	\$75,112	0.6%
State Funds	\$7,992,660	69.0%
Federal Assistance	\$77,022	0.7%
Total Operating Funds Expended	\$11,589,198	100.0%

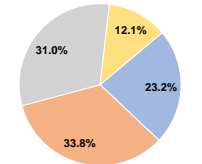
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$893,342	23.2%
Local Funds	\$1,303,227	33.8%
State Funds	\$1,197,012	31.0%
Federal Assistance	\$464,980	12.1%
Total Capital Funds Expended	\$3,858,561	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,518,206	30.7%
Materials and Supplies	\$1,694,353	14.8%
Purchased Transportation	\$4,206,436	36.7%
Other Operating Expenses	\$2,047,282	17.9%
Total Operating Expenses	\$11,466,277	100.0%
Reconciling OE Cash Expenditures	\$122,921	
Purchased Transportation (Reported Separately)	\$0	