http://www.lakeerietransit.com

Lake Erie Transportation Commission dba Lake Erie Transit

2019 Annual Agency Profile

Database Information

1105 West 7th Street Monroe, MI 48161

Monroe, MI

General Manager: Mr. Mark Jagodzinski (734) 777-2575

82.4%

Operating Funding Sources

17.6%

General Information

Service Consumption

1,618,699 Annual Passenger Miles (PMT) 428,766 Annual Unlinked Trips (UPT)

504 Average Saturday Unlinked Trips

51,240 Population Other UZAs Served

Urbanized Area Statistics - 2010 Census

32 Square Miles

490 Pop. Rank out of 498 UZAs

80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Area Statistics

153 Square Miles 91,876 Population

NTDID: 50522 Reporter Type: Full Reporter 1,601 Average Weekday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

707,747 Annual Vehicle Revenue Miles (VRM) 50,698 Annual Vehicle Revenue Hours (VRH)

25 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	17		\$0	\$0	\$0	\$0	\$0		
Bus	8	-	\$0	\$0	\$0	\$0	\$0		
Total	25	-	\$0	\$0	\$0	\$0	\$0		

Financial Information

\$0

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Sources of Operating Fu	nas Expenaea	
Fares and Directly Generated	\$3,893,927	82.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$829,494	17.6%
Total Operating Funds Expended	\$4,723,421	100.0%

Total Operating Funds Expended \$4,723,421

Sources of Capital Funds Expended Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$2,940,545	68.5%
Materials and Supplies	\$712,378	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$636,894	14.8%
Total Operating Expenses	\$4,289,817	100.0%
conciling OE Cash Expenditures	\$433,604	
Durchased Transportation		

Reco (Reported Separately)

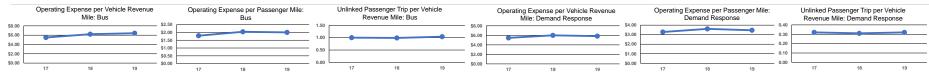
Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	/ehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$2,486,909	\$123,952	\$0	719,154	136,312	426,919	26,788	0.0	23	17	26.1%	2.3
Bus	\$1,802,908	\$182,252	\$0	899,545	292,454	280,828	23,910	0.0	11	8	27.3%	5.2
Total	\$4,289,817	\$306,204	\$0	1,618,699	428,766	707,747	50,698	0.0	34	25	26.5%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.83	\$92.84	Demand Response	\$3.46	\$18.24	0.3	5.1
Bus	\$6.42	\$75.40	Bus	\$2.00	\$6.16	1.0	12.2
Total	\$6.06	\$84.62	Total	\$2.65	\$10.01	0.6	8.5



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.