

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

28,835 Annual Unlinked Trips (UPT)

Service Supplied

305,890 Annual Vehicle Revenue Miles (VRM)

16,662 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

Financial Information

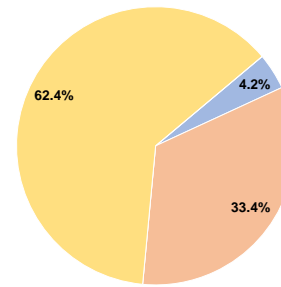
Sources of Operating Funds Expended

Fare Revenues	\$30,818	4.2%
Local Funds	\$243,562	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$455,323	62.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$729,703	100.0%

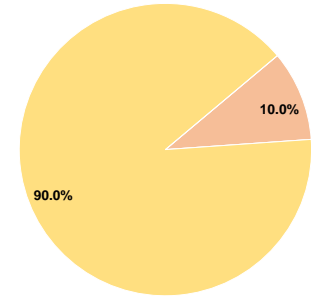
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,512	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,608	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$643,785	\$26,068	\$135,120	24,759	240,480	13,766	2.0
Bus	1	-	\$85,918	\$4,750	\$0	4,076	65,410	2,896	4.9
Total	5	-	\$729,703	\$30,818	\$135,120	28,835	305,890	16,662	

Performance Measures

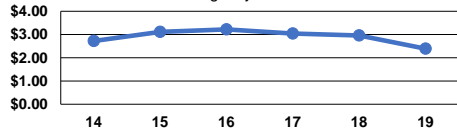
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$46.77
Bus	\$1.31	\$29.67
Total	\$2.39	\$43.79

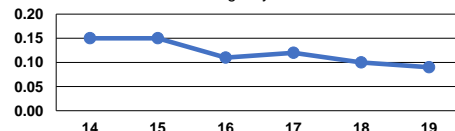
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.00	0.1	1.8
Bus	\$21.08	0.1	1.4
Total	\$25.31	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.