

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
800,598 Annual Passenger Miles (PMT)
760,321 Annual Unlinked Trips (UPT)
2,073 Average Weekday Unlinked Trips
2,524 Average Saturday Unlinked Trips
1,691 Average Sunday Unlinked Trips

Database Information
NTDID: 55312
Reporter Type: Full Reporter

Service Area Statistics
1 Square Miles
12,954 Population

Service Supplied
94,922 Annual Vehicle Revenue Miles (VRM)
17,103 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

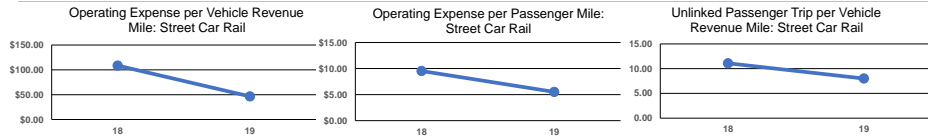
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550
Total	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0
Total	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$46.54	\$258.29	\$5.52	\$5.81
Total	\$46.54	\$258.29	\$5.52	\$5.81



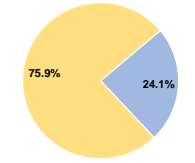
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,075,423	24.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,388,857	75.9%
Total Operating Funds Expended	\$4,464,280	100.0%

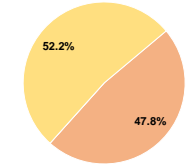
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,806,287	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,164,263	52.2%
Total Capital Funds Expended	\$7,970,550	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$228,086	5.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,275,187	74.1%
Other Operating Expenses	\$914,342	20.7%
Total Operating Expenses	\$4,417,615	100.0%
Reconciling OE Cash Expenditures	\$46,665	
Purchased Transportation (Reported Separately)	\$0	