

Macoupin County 2019 Annual Agency Profile

General Information

Service Consumption

75,348 Annual Unlinked Trips (UPT)

Service Supplied

1,158,573 Annual Vehicle Revenue Miles (VRM)
 54,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,372,186 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit

Financial Information

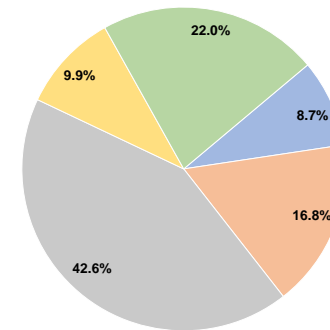
Sources of Operating Funds Expended

Fare Revenues	\$119,821	8.7%
Local Funds	\$230,840	16.8%
State Funds	\$584,500	42.6%
Federal Assistance	\$135,211	9.9%
Other Funds	\$301,814	22.0%
Total Operating Funds Expended	\$1,372,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,372,186	\$119,821	\$0	75,348	1,158,573	54,934
Total	38	-	\$1,372,186	\$119,821	\$0	75,348	1,158,573	54,934

Performance Measures

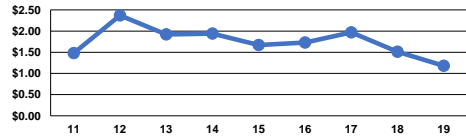
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$24.98
Total	\$1.18	\$24.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.1	1.4
Total	\$18.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

