

Champaign County

2019 Annual Agency Profile

General Information

Service Consumption

31,285 Annual Unlinked Trips (UPT)

Service Supplied

331,094 Annual Vehicle Revenue Miles (VRM)
 16,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$694,608 Total Operating Expenses

Database Information

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

Financial Information

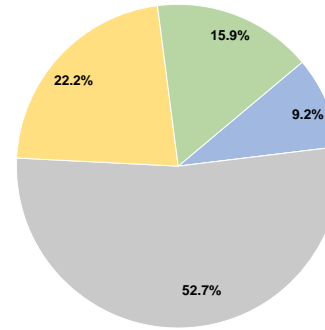
Sources of Operating Funds Expended

Fare Revenues	\$63,782	9.2%
Local Funds	\$0	0.0%
State Funds	\$366,272	52.7%
Federal Assistance	\$153,871	22.2%
Other Funds	\$110,683	15.9%
Total Operating Funds Expended	\$694,608	100.0%

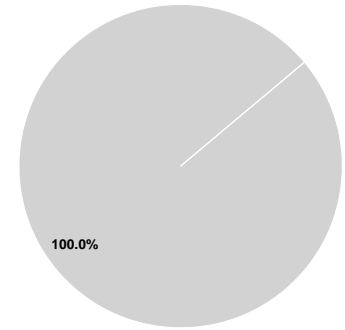
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,913	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,913	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$313,979	\$37,192	\$3,913	14,083	203,800	10,240
Bus	4	-	\$380,629	\$26,590	\$0	17,202	127,294	6,388
Total	8	-	\$694,608	\$63,782	\$3,913	31,285	331,094	16,628

Performance Measures

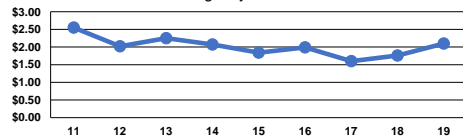
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$30.66
Bus	\$2.99	\$59.59
Total	\$2.10	\$41.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.29	0.1	1.4
Bus	\$22.13	0.1	2.7
Total	\$22.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

