

**General Information**

**Service Consumption**

55,639 Annual Unlinked Trips (UPT)

**Service Supplied**

129,790 Annual Vehicle Revenue Miles (VRM)  
 13,239 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$577,363 Total Operating Expenses

**Database Information**

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

**Financial Information**

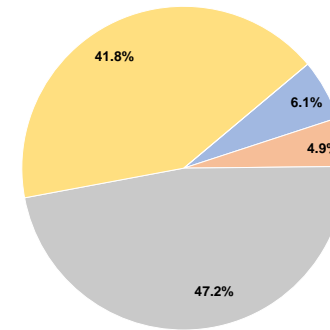
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$35,110         | 6.1%          |
| Local Funds                           | \$28,077         | 4.9%          |
| State Funds                           | \$272,700        | 47.2%         |
| Federal Assistance                    | \$241,476        | 41.8%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$577,363</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$535,119          | \$32,152        | \$0                   | 51,568                | 120,264                      | 12,146                       |
| Bus             | 1                 | -                        | \$42,244           | \$2,958         | \$0                   | 4,071                 | 9,526                        | 1,093                        |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$577,363</b>   | <b>\$35,110</b> | <b>\$0</b>            | <b>55,639</b>         | <b>129,790</b>               | <b>13,239</b>                |

**Performance Measures**

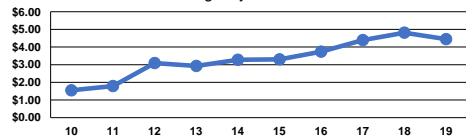
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.45                                      | \$44.06                                     |
| Bus             | \$4.43                                      | \$38.65                                     |
| <b>Total</b>    | <b>\$4.45</b>                               | <b>\$43.61</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.38  | 0.4                                     | 4.2                                     |
| Bus             | \$10.38  | 0.4                                     | 3.7                                     |
| <b>Total</b>    | <b>\$10.38</b>                                 | <b>0.4</b>                              | <b>4.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

