

General Information

Service Consumption

53,270 Annual Unlinked Trips (UPT)

Service Supplied

348,070 Annual Vehicle Revenue Miles (VRM)
 16,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,689 Total Operating Expenses

Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

Financial Information

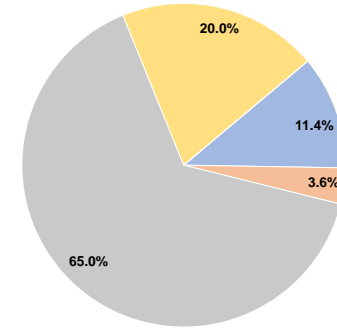
Sources of Operating Funds Expended

Fare Revenues	\$72,090	11.4%
Local Funds	\$22,843	3.6%
State Funds	\$411,898	65.0%
Federal Assistance	\$126,858	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$633,689	\$72,090	\$0	53,270	348,070	16,847
Total	16	-	\$633,689	\$72,090	\$0	53,270	348,070	16,847

Performance Measures

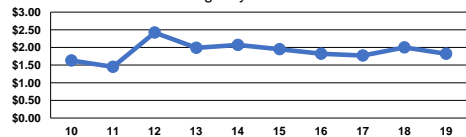
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$37.61
Total	\$1.82	\$37.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.2	3.2
Total	\$11.90	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

