

General Information

Service Consumption

25,619 Annual Unlinked Trips (UPT)

Service Supplied

76,481 Annual Vehicle Revenue Miles (VRM)
 3,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,512 Total Operating Expenses

Database Information

NTDID: 5R01-50304
 Reporter Type: Rural General Public Transit

Financial Information

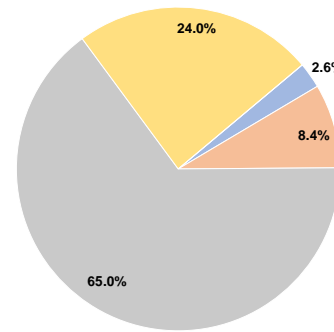
Sources of Operating Funds Expended

Fare Revenues	\$11,302	2.6%
Local Funds	\$36,827	8.4%
State Funds	\$284,383	65.0%
Federal Assistance	\$105,000	24.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$437,512	100.0%

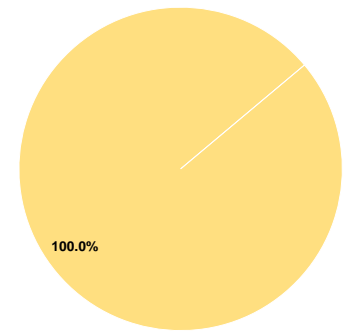
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,673	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,673	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$437,512	\$11,302	\$55,673	25,619	76,481	3,788
Total	6	-	\$437,512	\$11,302	\$55,673	25,619	76,481	3,788

Performance Measures

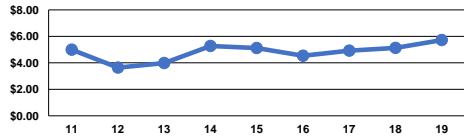
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$115.50
Total	\$5.72	\$115.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.3	6.8
Total	\$17.08	0.3	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

