

Shawnee Mass Transit District

2019 Annual Agency Profile

General Information

Service Consumption

142,129 Annual Unlinked Trips (UPT)

Service Supplied

1,684,156 Annual Vehicle Revenue Miles (VRM)
 51,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,200,686 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit

Financial Information

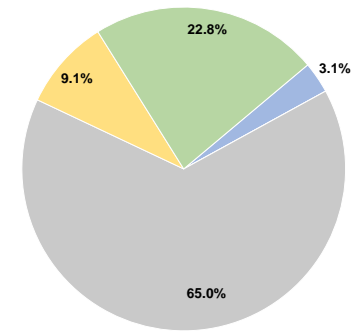
Sources of Operating Funds Expended

Fare Revenues	\$131,562	3.1%
Local Funds	\$0	0.0%
State Funds	\$2,730,446	65.0%
Federal Assistance	\$381,461	9.1%
Other Funds	\$957,217	22.8%
Total Operating Funds Expended	\$4,200,686	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$3,906,638	\$112,051	\$0	139,414	1,496,553	44,257
Bus	3	-	\$294,048	\$19,511	\$0	2,715	187,603	7,362
Total	40	-	\$4,200,686	\$131,562	\$0	142,129	1,684,156	51,619

Performance Measures

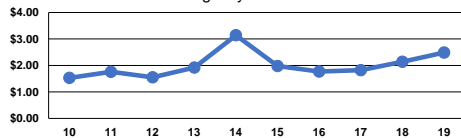
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$88.27
Bus	\$1.57	\$39.94
Total	\$2.49	\$81.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	3.2
Bus	\$108.30	0.0	0.4
Total	\$29.56	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

