

Kankakee County 2019 Annual Agency Profile

General Information

Service Consumption

45,799 Annual Unlinked Trips (UPT)

Service Supplied

244,786 Annual Vehicle Revenue Miles (VRM)
 14,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,611 Total Operating Expenses

Database Information

NTDID: 5R01-50328
 Reporter Type: Rural General Public Transit

Financial Information

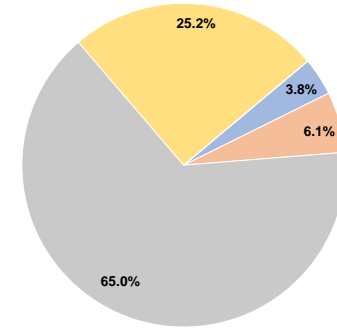
Sources of Operating Funds Expended

Fare Revenues	\$25,031	3.8%
Local Funds	\$40,185	6.1%
State Funds	\$430,697	65.0%
Federal Assistance	\$166,698	25.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$662,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$371,565	\$4,843	\$0	25,224	137,251	11,079
Bus	5	-	\$291,046	\$20,188	\$0	20,575	107,535	3,590
Total	10	-	\$662,611	\$25,031	\$0	45,799	244,786	14,669

Performance Measures

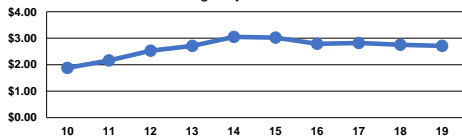
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$33.54
Bus	\$2.71	\$81.07
Total	\$2.71	\$45.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.2	2.3
Bus	\$14.15	0.2	5.7
Total	\$14.47	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

