

General Information

Service Consumption

125,763 Annual Unlinked Trips (UPT)

Service Supplied

710,027 Annual Vehicle Revenue Miles (VRM)
45,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,413,623 Total Operating Expenses

Database Information

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

Financial Information

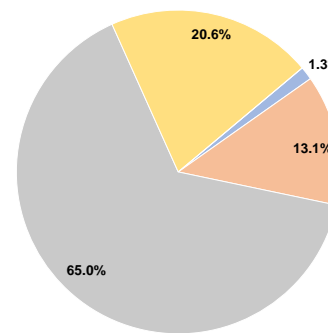
Sources of Operating Funds Expended

Fare Revenues	\$32,161	1.3%
Local Funds	\$315,469	13.1%
State Funds	\$1,568,855	65.0%
Federal Assistance	\$497,138	20.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,413,623	100.0%

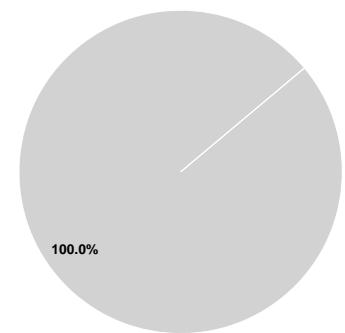
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,454	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,454	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	23	-	\$2,172,433	\$22,911	\$17,454	104,800	637,627	41,036
Bus	6	-	\$241,190	\$9,250	\$0	20,963	72,400	4,460
Total	29	-	\$2,413,623	\$32,161	\$17,454	125,763	710,027	45,496

Performance Measures

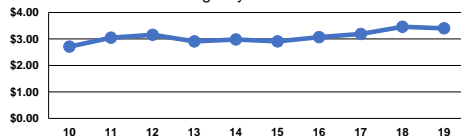
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$52.94
Bus	\$3.33	\$54.08
Total	\$3.40	\$53.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.73	0.2	2.6
Bus	\$11.51	0.3	4.7
Total	\$19.19	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

