

# Monroe Randolph Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,497 Annual Unlinked Trips (UPT)

#### Service Supplied

188,011 Annual Vehicle Revenue Miles (VRM)  
 7,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$563,388 Total Operating Expenses

#### Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

### Financial Information

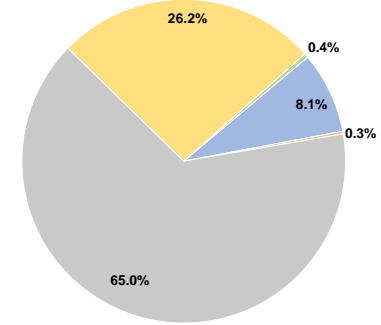
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$45,885         | 8.1%          |
| Local Funds                           | \$1,543          | 0.3%          |
| State Funds                           | \$366,202        | 65.0%         |
| Federal Assistance                    | \$147,428        | 26.2%         |
| Other Funds                           | \$2,330          | 0.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$563,388</b> | <b>100.0%</b> |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 18                | -                        | \$563,388          | \$45,885        | \$0                   | 11,497                | 188,011                      | 7,178                        |
| <b>Total</b>    | <b>18</b>         | <b>-</b>                 | <b>\$563,388</b>   | <b>\$45,885</b> | <b>\$0</b>            | <b>11,497</b>         | <b>188,011</b>               | <b>7,178</b>                 |

#### Performance Measures

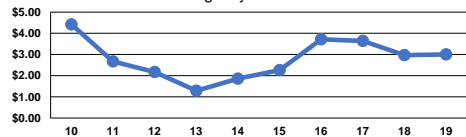
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.00                                      | \$78.49                                     |
| <b>Total</b>    | <b>\$3.00</b>                               | <b>\$78.49</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.00  | 0.1                                     | 1.6                                     |
| <b>Total</b>    | <b>\$49.00</b>                                 | <b>0.1</b>                              | <b>1.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

