

# Kendall County dba Kendall Area Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

32,324 Annual Unlinked Trips (UPT)

### Service Supplied

310,268 Annual Vehicle Revenue Miles (VRM)  
19,704 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,212,984 Total Operating Expenses

### Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

## Financial Information

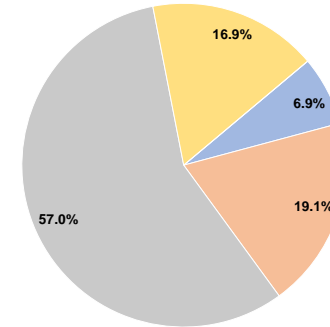
### Sources of Operating Funds Expended

Fare Revenues	\$84,136	6.9%
Local Funds	\$232,151	19.1%
State Funds	\$691,119	57.0%
Federal Assistance	\$205,578	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,212,984</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,212,984	\$84,136	\$0	32,324	310,268	19,704
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,212,984</b>	<b>\$84,136</b>	<b>\$0</b>	<b>32,324</b>	<b>310,268</b>	<b>19,704</b>

### Performance Measures

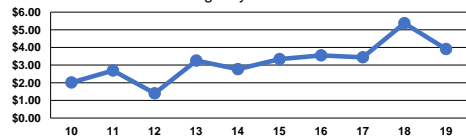
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$61.56
<b>Total</b>	<b>\$3.91</b>	<b>\$61.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.53	0.1	1.6
<b>Total</b>	<b>\$37.53</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

