

General Information

Service Consumption

8,143 Annual Unlinked Trips (UPT)

Service Supplied

58,520 Annual Vehicle Revenue Miles (VRM)
4,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,620 Total Operating Expenses

Database Information

NTDID: 5R01-50411
Reporter Type: Rural General Public Transit

Financial Information

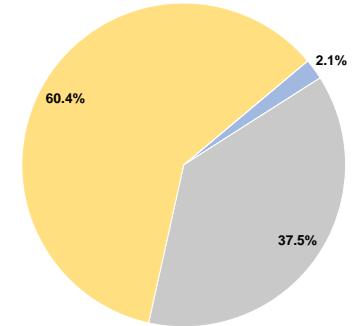
Sources of Operating Funds Expended

Fare Revenues	\$4,478	2.1%
Local Funds	\$0	0.0%
State Funds	\$80,890	37.5%
Federal Assistance	\$130,252	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$88,713	\$528	\$0	2,528	23,012	1,267
Bus	2	-	\$126,907	\$3,950	\$0	5,615	35,508	2,820
Total	5	-	\$215,620	\$4,478	\$0	8,143	58,520	4,087

Performance Measures

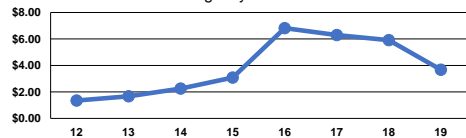
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$70.02
Bus	\$3.57	\$45.00
Total	\$3.68	\$52.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.09	0.1	2.0
Bus	\$22.60	0.2	2.0
Total	\$26.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

