

City of Freeport

2019 Annual Agency Profile

General Information

Service Consumption

83,626 Annual Unlinked Trips (UPT)

Service Supplied

387,781 Annual Vehicle Revenue Miles (VRM)
32,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,299,380 Total Operating Expenses

Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

Financial Information

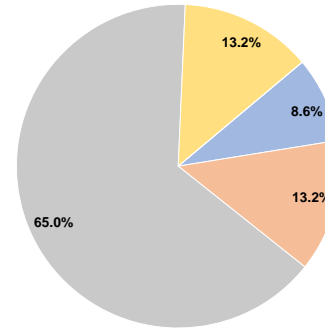
Sources of Operating Funds Expended

Fare Revenues	\$111,267	8.6%
Local Funds	\$172,073	13.2%
State Funds	\$844,597	65.0%
Federal Assistance	\$171,443	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,299,380	100.0%

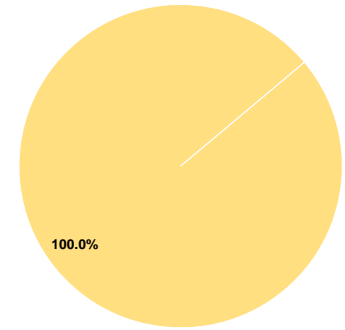
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$212,985	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,299,380	\$111,267	\$212,985	83,626	387,781	32,296
Total	12	-	\$1,299,380	\$111,267	\$212,985	83,626	387,781	32,296

Performance Measures

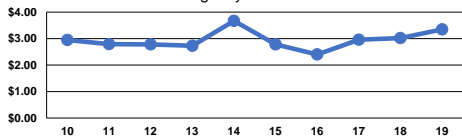
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$40.23
Total	\$3.35	\$40.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.2	2.6
Total	\$15.54	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

