

Tazewell County

2019 Annual Agency Profile

General Information

Service Consumption

36,973 Annual Unlinked Trips (UPT)

Service Supplied

443,605 Annual Vehicle Revenue Miles (VRM)
14,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$768,244 Total Operating Expenses

Database Information

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

Financial Information

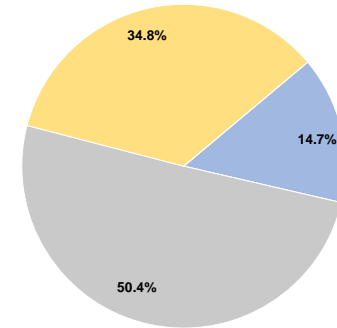
Sources of Operating Funds Expended

Fare Revenues	\$113,141	14.7%
Local Funds	\$0	0.0%
State Funds	\$387,384	50.4%
Federal Assistance	\$267,719	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$768,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$768,244	\$113,141	\$0	36,973	443,605	14,128
Total	17	-	\$768,244	\$113,141	\$0	36,973	443,605	14,128

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$54.38
Total	\$1.73	\$54.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.78	0.1	2.6
Total	\$20.78	0.1	2.6

