

**General Information**

**Service Consumption**

54,924 Annual Unlinked Trips (UPT)

**Service Supplied**

762,402 Annual Vehicle Revenue Miles (VRM)  
24,745 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,028,480 Total Operating Expenses

**Database Information**

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

**Financial Information**

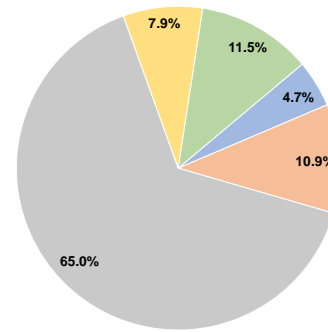
**Sources of Operating Funds Expended**

Fare Revenues	\$48,411	4.7%
Local Funds	\$112,057	10.9%
State Funds	\$668,512	65.0%
Federal Assistance	\$81,636	7.9%
Other Funds	\$117,864	11.5%
<b>Total Operating Funds Expended</b>	<b>\$1,028,480</b>	<b>100.0%</b>

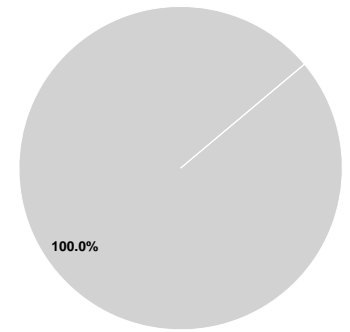
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,135	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,135</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,028,480	\$48,411	\$4,135	54,924	762,402	24,745
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,028,480</b>	<b>\$48,411</b>	<b>\$4,135</b>	<b>54,924</b>	<b>762,402</b>	<b>24,745</b>

**Performance Measures**

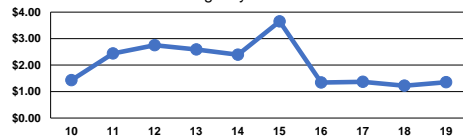
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$41.56
<b>Total</b>	<b>\$1.35</b>	<b>\$41.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.1	2.2
<b>Total</b>	<b>\$18.73</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

