

General Information

Service Consumption

60,717 Annual Unlinked Trips (UPT)

Service Supplied

369,249 Annual Vehicle Revenue Miles (VRM)
19,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$955,851 Total Operating Expenses

Database Information

NTDID: 5R01-50447

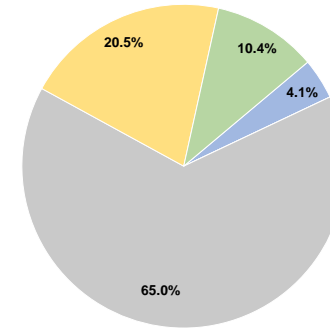
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,971	4.1%
Local Funds	\$0	0.0%
State Funds	\$621,303	65.0%
Federal Assistance	\$195,892	20.5%
Other Funds	\$99,685	10.4%
Total Operating Funds Expended	\$955,851	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$535,277	\$21,524	\$0	33,918	281,441	15,605
Bus	2	-	\$420,574	\$17,447	\$0	26,799	87,808	3,584
Total	15	-	\$955,851	\$38,971	\$0	60,717	369,249	19,189

Performance Measures

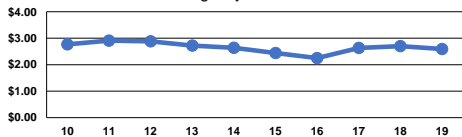
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$34.30
Bus	\$4.79	\$117.35
Total	\$2.59	\$49.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.1	2.2
Bus	\$15.69	0.3	7.5
Total	\$15.74	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

