

Shelby County 2019 Annual Agency Profile

General Information

Service Consumption

133,593 Annual Unlinked Trips (UPT)

Service Supplied

596,148 Annual Vehicle Revenue Miles (VRM)
 62,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,909,732 Total Operating Expenses

Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

Financial Information

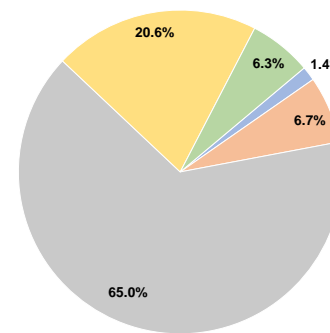
Sources of Operating Funds Expended

Fare Revenues	\$27,381	1.4%
Local Funds	\$128,129	6.7%
State Funds	\$1,241,325	65.0%
Federal Assistance	\$393,033	20.6%
Other Funds	\$119,864	6.3%
Total Operating Funds Expended	\$1,909,732	100.0%

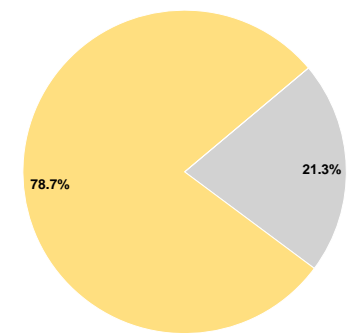
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,546	21.3%
Federal Assistance	\$120,316	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,862	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$1,909,732	\$27,381	\$152,862	133,593	596,148	62,919
Total	35	-	\$1,909,732	\$27,381	\$152,862	133,593	596,148	62,919

Performance Measures

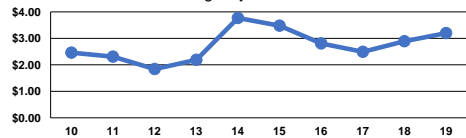
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$30.35
Total	\$3.20	\$30.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.30	0.2	2.1
Total	\$14.30	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

