

Boone County Commissioners

2019 Annual Agency Profile

General Information

Service Consumption

23,083 Annual Unlinked Trips (UPT)

Service Supplied

230,752 Annual Vehicle Revenue Miles (VRM)
 19,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,328 Total Operating Expenses

Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

Financial Information

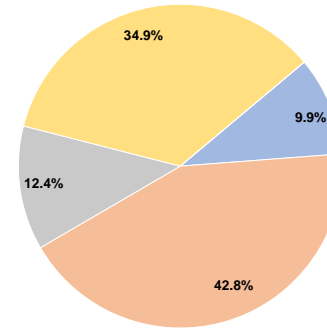
Sources of Operating Funds Expended

Fare Revenues	\$65,853	9.9%
Local Funds	\$284,861	42.8%
State Funds	\$82,474	12.4%
Federal Assistance	\$232,140	34.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,328	100.0%

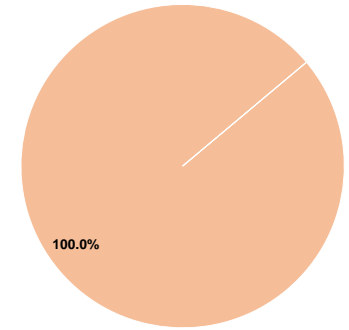
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,504	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,504	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$665,328	\$65,853	\$105,504	23,083	230,752	19,035
Total	15	-	\$665,328	\$65,853	\$105,504	23,083	230,752	19,035

Performance Measures

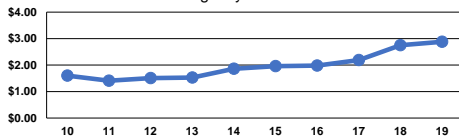
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$34.95
Total	\$2.88	\$34.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.82	0.1	1.2
Total	\$28.82	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

