

Madison County Council of Governments

2019 Annual Agency Profile

General Information

Service Consumption

17,610 Annual Unlinked Trips (UPT)

Service Supplied

148,361 Annual Vehicle Revenue Miles (VRM)
 7,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,284 Total Operating Expenses

Database Information

NTDID: 5R02-50272
 Reporter Type: Rural General Public Transit

Financial Information

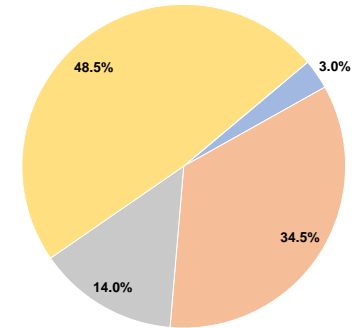
Sources of Operating Funds Expended

Fare Revenues	\$13,556	3.0%
Local Funds	\$156,239	34.5%
State Funds	\$63,627	14.0%
Federal Assistance	\$219,862	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$453,284	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$453,284	\$13,556	\$0	17,610	148,361	7,282
Total	4	-	\$453,284	\$13,556	\$0	17,610	148,361	7,282

Performance Measures

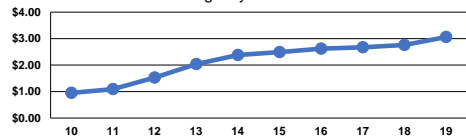
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.25
Total	\$3.06	\$62.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.1	2.4
Total	\$25.74	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

