http://www.riderush.org/ 504 West Third

Rush County Commissioners 2019 Annual Agency Profile

General I	Financial Information							
	Sources of Operating Funds Expended			Operating Funding Sources				
			re Revenues	\$7,766	3.7%			
Service Consumption 8,169 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$72,440	34.1%		0.5%	
8,169 Annual Uni	linked Trips (UPT)	Endor	Al Assistance	\$41,440 \$89,909	19.5% 42.3%	42.3%	0.5%	
Service Supplied			Other Funds	\$89,909 \$1,080	0.5%		3.7%	
32,583 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$212,635	100.0%			
	hicle Revenue Hours (VRH)	Total Operating		ψ212,000	100.070			
Summary of Operating Exp	enses (OE)	Sources	s of Capital Fund	s Expended				
\$212,635 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0			34.1%	
Database Information		State Funds		\$0			34.1%	
NTDID: 5R02-50280		Federal Assistance		\$0		19.5%		
Reporter Type: Rural General Public Transit			Other Funds	\$0				
		Total Capital	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capi	tal	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		ds Annual Unlinked Trips		Revenue Hours
Demand Response	5	-	\$212,635	\$7,766		\$0 8,169	32,583	1,365
Total	5	-	\$212,635	\$7,766		\$0 8,169	32,583	1,365
Performance Measures								
Serv		ice Efficiency					Service Effectiveness	8
			_			Operating Expenses		
N - 1-	Operating Expenses per		Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Demand Response	Vehicle Revenue Mile \$6.53	venicie	Revenue Hour \$155.78		Mode Demand Response	Passenger Trip \$26.03	Vehicle Revenue Mile 0.3	Vehicle Revenue Hour 6.0
Total	\$6.53		\$155.78		Total	\$26.03 \$26.03	0.3 0.3	6.0 6.0
Operating Expense per Vehi	icle Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue					
Agency Tota		Mile: Agency						
B.00	0.25							
5.00	0.20			<u> </u>				
4.00	0.15							
2.00	0.05							
0.00	0.00	11 12 13 14	15 16 17 18	19				
10 11 12 13 14 1	15 16 17 18 19 10	11 12 13 14	10 17 10	13				