

Kosciusko Area Bus Service

2019 Annual Agency Profile

General Information

Service Consumption

57,794 Annual Unlinked Trips (UPT)

Service Supplied

225,350 Annual Vehicle Revenue Miles (VRM)
 14,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$786,365 Total Operating Expenses

Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

Financial Information

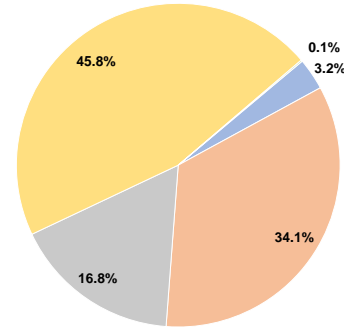
Sources of Operating Funds Expended

Fare Revenues	\$24,976	3.2%
Local Funds	\$268,435	34.1%
State Funds	\$131,950	16.8%
Federal Assistance	\$359,921	45.8%
Other Funds	\$1,083	0.1%
Total Operating Funds Expended	\$786,365	100.0%

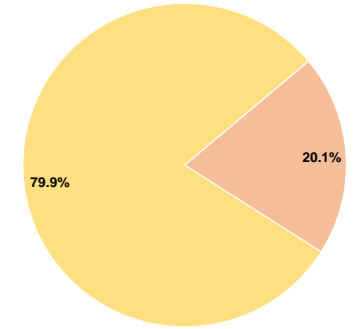
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,204	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$88,160	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,364	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$786,365	\$24,976	\$110,364	57,794	225,350	14,793
Total	8	-	\$786,365	\$24,976	\$110,364	57,794	225,350	14,793

Performance Measures

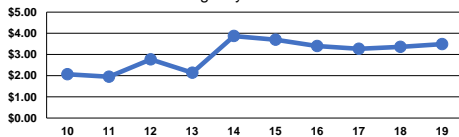
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.16
Total	\$3.49	\$53.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.61	0.3	3.9
Total	\$13.61	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

