

LaGrange County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

46,486 Annual Unlinked Trips (UPT)

Service Supplied

539,537 Annual Vehicle Revenue Miles (VRM)
 26,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$898,839 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

Financial Information

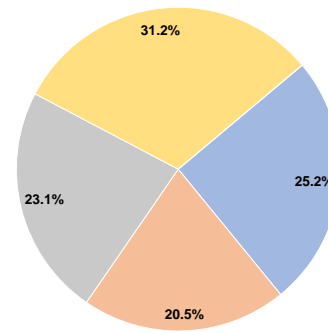
Sources of Operating Funds Expended

Fare Revenues	\$226,562	25.2%
Local Funds	\$184,320	20.5%
State Funds	\$207,710	23.1%
Federal Assistance	\$280,247	31.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$898,839	100.0%

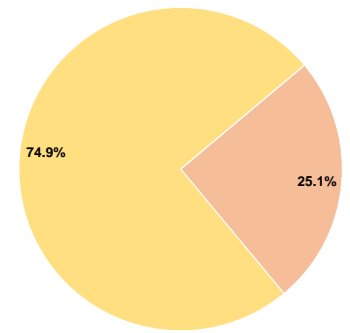
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,973	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$77,600	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$898,839	\$226,562	\$103,573	46,486	539,537	26,466
Total	11	-	\$898,839	\$226,562	\$103,573	46,486	539,537	26,466

Performance Measures

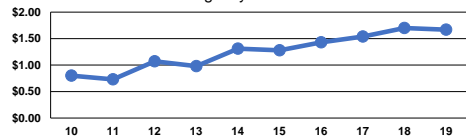
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$33.96
Total	\$1.67	\$33.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	1.8
Total	\$19.34	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

