

General Information

Service Consumption

42,968 Annual Unlinked Trips (UPT)

Service Supplied

383,910 Annual Vehicle Revenue Miles (VRM)
21,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,167,736 Total Operating Expenses

Database Information

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

Financial Information

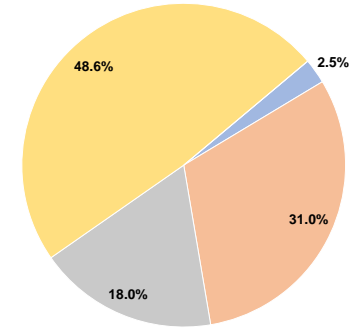
Sources of Operating Funds Expended

Fare Revenues	\$29,093	2.5%
Local Funds	\$361,451	31.0%
State Funds	\$209,946	18.0%
Federal Assistance	\$567,246	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,167,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,167,736	\$29,093	\$0	42,968	383,910	21,932
Total	17	-	\$1,167,736	\$29,093	\$0	42,968	383,910	21,932

Performance Measures

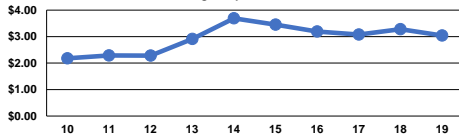
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$53.24
Total	\$3.04	\$53.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.18	0.1	2.0
Total	\$27.18	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

