

Monroe County Rural Transit

2019 Annual Agency Profile

General Information

Service Consumption

77,174 Annual Unlinked Trips (UPT)

Service Supplied

489,384 Annual Vehicle Revenue Miles (VRM)
 33,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,471,942 Total Operating Expenses

Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

Financial Information

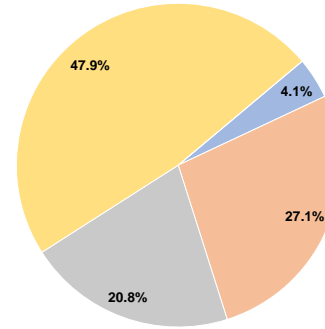
Sources of Operating Funds Expended

Fare Revenues	\$60,732	4.1%
Local Funds	\$398,729	27.1%
State Funds	\$306,875	20.8%
Federal Assistance	\$705,606	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,471,942	100.0%

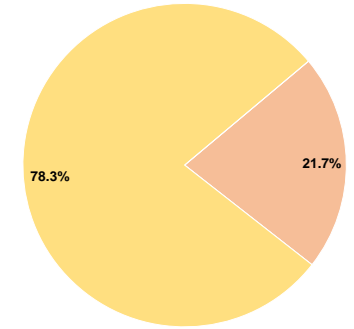
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,398	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$88,160	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,558	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,304,478	\$53,783	\$112,558	63,983	431,980	29,248
Bus	3	-	\$167,464	\$6,949	\$0	13,191	57,404	3,788
Total	18	-	\$1,471,942	\$60,732	\$112,558	77,174	489,384	33,036

Performance Measures

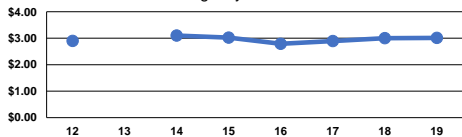
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$44.60
Bus	\$2.92	\$44.21
Total	\$3.01	\$44.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	2.2
Bus	\$12.70	0.2	3.5
Total	\$19.07	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

