660 North 36th Street P.O. Box 4727 Lafayette, IN 43176

Town of Waveland

2019 Annual Agency Profile

General Ir	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$2,565	2.2%				
Service Consumption		Local Funds		\$45,038	39.2%				
3,028 Annual Unlinked Trips (UPT)		State Funds		\$10,886	9.5%		0.4%		
			I Assistance	\$55,924	48.7%	48.7%	2.270	'	
Service Supplied		Other Funds		\$502	0.4%				
11,686 Annual Vehicle Revenue Miles (VRM) 899 Annual Vehicle Revenue Hours (VRH)		Total Operating F	Funds Expended	\$114,915	100.0%				
Summary of Operating Expe		Sourcos	of Conital Fund	- Expanded				80.0%	20.0%
Summary of Operating Expenses (OE) \$114,915 Total Operating Expenses Database Information		Sources of Capital Funds Fare Revenues		\$ Expended	0.0%			00.075	
		Local Funds		\$21,606	20.0%				
		State Funds		\$21,000 \$0	0.0%		39.2%		
NTDID: 5R02-50365		Federal Assistance		\$0 \$86,240	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$00,240 \$0	0.0%	9.5%			
		Total Capital Funds Expended		\$107,846	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$114,915	\$2,565		\$107,846	3,028	11,686	899
Total	3	-	\$114,915	\$2,565		\$107,846	3,028	11,686	899
Performance Measures									
	ce Efficiency						Service Effectiveness		
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.83		\$127.83			emand Response	\$37.95	0.3	3.4
Total	\$9.83		\$127.83		Т	otal	\$37.95	0.3	3.4
Operating Expense per Vehic		nlinked Passenger Trips p	er Vehicle Revenue						
Agency Tota	al 0.40	Mile: Agency	Total						
2.00	0.30								
\$8.00		A							
6.00	0.20								
54.00 52.00	0.10								
io.oo	0.00								
	5 16 17 18 19 10	11 12 13 14	15 16 17 18	19					