Union County Transit 2019 Annual Agency Profile

	Fai	of Operating Fun re Revenues Local Funds State Funds al Assistance	ds Expended \$41,592 \$142,435 \$101,721 \$209,142	8.4% 28.8% 20.6% 42.3%	Operating 42.3%	Funding Sources	Capital	Funding Sources
	Federa	Local Funds State Funds Il Assistance	\$142,435 \$101,721	28.8% 20.6%	42.3%			
- (//DN)	Federa	State Funds Assistance	\$101,721	20.6%	42.3%			
	Federa	al Assistance			42.3%			
- ((51))			\$209,142	12 20/				
				42.370				
- ()(D10)		Other Funds	\$0	0.0%				
les (VRM) Total Operating Funds Expended		\$494,890	100.0%		8.4%			
rs (VRH)	5		,					20.0%
	Sources	s of Capital Fund	s Expended				80.0%	20.0%
Summary of Operating Expenses (OE) \$494.890 Total Operating Expenses								
Database Information			. ,			29.99/		
NTDID: 5R02-50387					20.6%	20.0%		
Reporter Type: Rural General Public Transit								
Reporter Type: Rural General Public Transit								
	Total Capital I	runas Expendea	\$107,000	100.0%				
		Modal	Characteris	stics				
v	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
d	Transportation	•	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
,	-		\$41,592					14,343
,	-	\$494,890	\$41,592		\$107,800	24,582	224,453	14,343
erformance Measures Service Efficiency						Service Effectiveness	1	
00111	co Emoloney							·
- Expanses per	Onorating	Exponsos por					Unlinked Tring per	Unlinked Trips per
				м	ada			Vehicle Revenue Hour
	venicie							1.7
								1.7
	at Maximum So ly ed 7 7 8 Expenses per le Revenue Mile \$2.20 \$2.20	Fa Federa Total Capital I Vehicles Operated at Maximum Service Jy Purchased ad Transportation 7 Service Efficiency g Expenses per Operating le Revenue Mile Vehicle \$2.20 \$2.20 \$2.20	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Vy Purchased Operating Purchased Operating Service Efficiency g Expenses per le Revenue Mile \$2.20 Operating Expenses per Vehicle Revenue Hour \$2.20 \$34.50	Local Funds \$21,560 State Funds \$0 Federal Assistance \$86,240 Other Funds \$0 Total Capital Funds Expended \$107,800 Modal Characteris Vehicles Operated at Maximum Service ly Purchased Operating Fare Revenues 7 - \$494,890 \$41,592 7 - \$494,890 \$41,592 Service Efficiency g Expenses per Operating Expenses per le Revenue Mile Vehicle Revenue Hour \$2.20 \$34.50 \$2.20 \$34.50 Unlinked Passenger Trips per Vehicle Revenue	Fare Revenues \$0 0.0% Local Funds \$21,560 20.0% State Funds \$0 0.0% Federal Assistance \$86,240 80.0% Other Funds \$0 0.0% Total Capital Funds \$0 0.0% Modal Characteristics Vehicles Operated at Maximum Service Ny Purchased Operating Fare Revenues 7 - \$494,890 \$41,592 - Service Efficiency g Expenses per le Revenue Mile Vehicle Revenue Hour \$2.20 \$34.50 Unlinked Passenger Trips per Vehicle Revenue	Fare Revenues \$0 0.0% Local Funds \$21,560 20.0% State Funds \$0 0.0% Federal Assistance \$86,240 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$107,800 100.0% Modal Characteristics Vehicles Operated at Maximum Service by Purchased Operating Fare Uses of Capital Funds Service Efficiency Mode Service Efficiency Mode S2.20 \$34.50 Demand Response \$2.20 \$34.50 Total Unlinked Passenger Trips per Vehicle Revenue	Fare Revenues \$0 0.0% Local Funds \$21,560 20.0% State Funds \$0 0.0% Federal Assistance \$86,240 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$107,800 100.0% Modal Characteristics Vehicles Operated at Maximum Service by Purchased Operating Fare Revenues Uses of Capital Funds Annual Unlinked Trips 7 - \$494,890 \$41,592 \$107,800 24,582 7 - \$494,890 \$41,592 \$107,800 24,582 Service Efficiency g Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip \$2.20 \$34.50 Demand Response \$20.13 \$2.20 \$34.50 Total \$20.13 Unlinked Passenger Trips per Vehicle Revenue \$20.13 \$20.13	Fare Revenues 0.0% Local Funds \$21,560 20.0% State Funds \$0 0.0% Federal Assistance \$86,240 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$107,800 100.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Modal Characteristics Annual Vehicle Revenue Miles Vehicles Operated at Maximum Service Operating Fare Revenues Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Miles Vehicle Revenue Mile \$41,592 \$107,800 24,582 224,453 Service Efficiency Service Efficiency Service Efficiencs Unlinked Trips per Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile \$2.20 \$34.50 Demand Response Passenger Trip Unlinked Trips per Vehicle Revenue Mile \$2.20 \$34.50 Demand Response \$20.13 0.1 Unlinked Passenger Trips per Vehicle Revenue \$21.3 0.1 Unlinked Passenger Trips per Vehicle Revenue 0.1 \$20.13 0.1