

General Information

Service Consumption

77,402 Annual Unlinked Trips (UPT)

Service Supplied

234,783 Annual Vehicle Revenue Miles (VRM)
17,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$826,786 Total Operating Expenses

Database Information

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

Financial Information

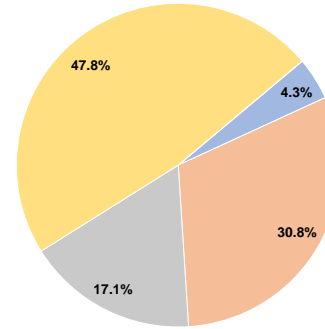
Sources of Operating Funds Expended

Fare Revenues	\$35,175	4.3%
Local Funds	\$255,005	30.8%
State Funds	\$141,413	17.1%
Federal Assistance	\$395,193	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$826,786	100.0%

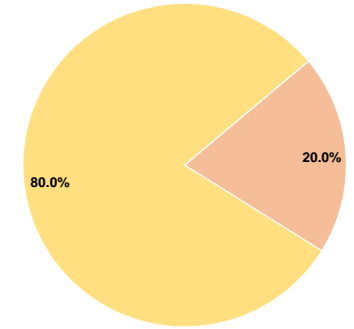
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,142	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$826,786	\$35,175	\$35,708	77,402	234,783	17,278
Total	10	-	\$826,786	\$35,175	\$35,708	77,402	234,783	17,278

Performance Measures

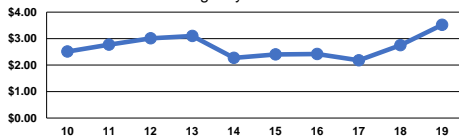
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$47.85
Total	\$3.52	\$47.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	4.5
Total	\$10.68	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

