

Wells County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

43,584 Annual Unlinked Trips (UPT)

Service Supplied

194,856 Annual Vehicle Revenue Miles (VRM)
15,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,453 Total Operating Expenses

Database Information

NTDID: 5R02-50403

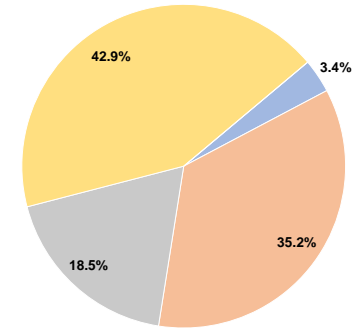
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,909	3.4%
Local Funds	\$228,414	35.2%
State Funds	\$119,743	18.5%
Federal Assistance	\$278,387	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$648,453	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$648,453	\$21,909	\$0	43,584	194,856	15,246
Total	8	-	\$648,453	\$21,909	\$0	43,584	194,856	15,246

Performance Measures

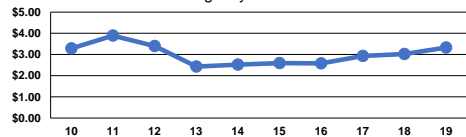
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$42.53
Total	\$3.33	\$42.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.2	2.9
Total	\$14.88	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

