

Noble Co. Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

31,223 Annual Unlinked Trips (UPT)

Service Supplied

425,295 Annual Vehicle Revenue Miles (VRM)
25,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$739,717 Total Operating Expenses

Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

Financial Information

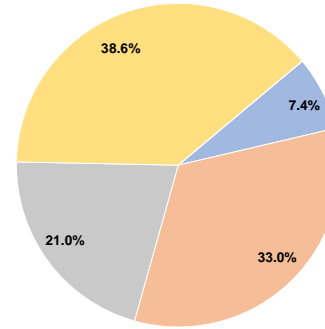
Sources of Operating Funds Expended

Fare Revenues	\$55,066	7.4%
Local Funds	\$244,306	33.0%
State Funds	\$155,043	21.0%
Federal Assistance	\$285,302	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$739,717	100.0%

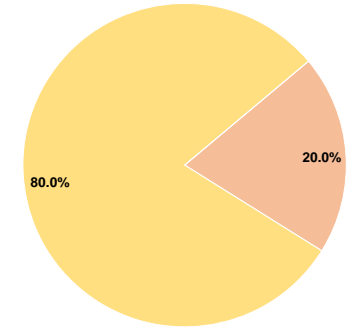
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,263	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,053	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$739,717	\$55,066	\$71,316	31,223	425,295	25,714
Total	12	-	\$739,717	\$55,066	\$71,316	31,223	425,295	25,714

Performance Measures

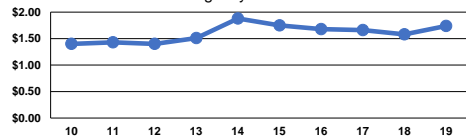
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$28.77
Total	\$1.74	\$28.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.69	0.1	1.2
Total	\$23.69	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

