

Fulton County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

37,285 Annual Unlinked Trips (UPT)

Service Supplied

183,564 Annual Vehicle Revenue Miles (VRM)
 14,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$473,503 Total Operating Expenses

Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Financial Information

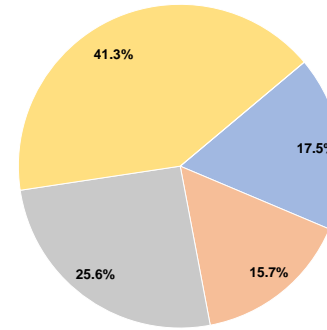
Sources of Operating Funds Expended

Fare Revenues	\$82,683	17.5%
Local Funds	\$74,243	15.7%
State Funds	\$121,166	25.6%
Federal Assistance	\$195,411	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$473,503	100.0%

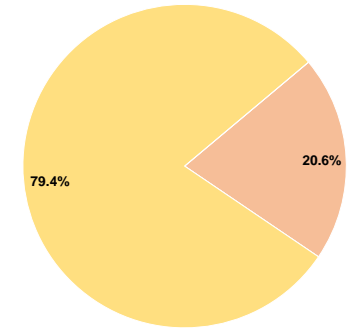
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,644	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$71,920	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$473,503	\$82,683	\$90,564	37,285	183,564	14,206
Total	8	-	\$473,503	\$82,683	\$90,564	37,285	183,564	14,206

Performance Measures

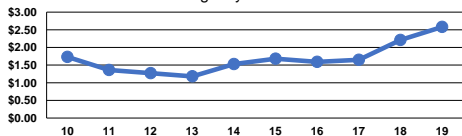
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$33.33
Total	\$2.58	\$33.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.2	2.6
Total	\$12.70	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

