

Kankakee-Iroquois Regional Planning Commission

2019 Annual Agency Profile

General Information

Service Consumption

56,552 Annual Unlinked Trips (UPT)

Service Supplied

509,788 Annual Vehicle Revenue Miles (VRM)
 25,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,475 Total Operating Expenses

Database Information

NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit

Financial Information

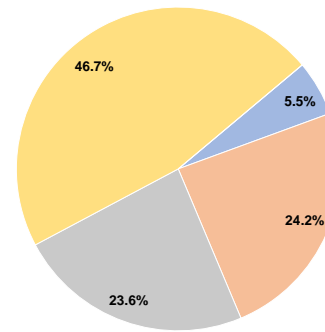
Sources of Operating Funds Expended

Fare Revenues	\$57,721	5.5%
Local Funds	\$253,282	24.2%
State Funds	\$246,066	23.6%
Federal Assistance	\$487,406	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,044,475	100.0%

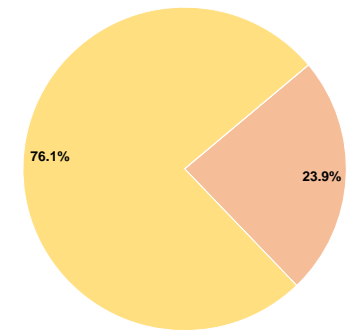
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,646	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$192,800	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,446	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,044,475	\$57,721	\$253,446	56,552	509,788	25,646
Total	23	-	\$1,044,475	\$57,721	\$253,446	56,552	509,788	25,646

Performance Measures

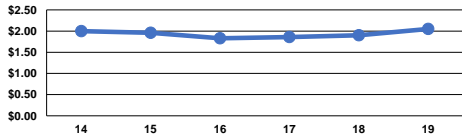
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$40.73
Total	\$2.05	\$40.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	0.1	2.2
Total	\$18.47	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

