

Iosco Transit Corporation

2019 Annual Agency Profile

General Information

Service Consumption

29,932 Annual Unlinked Trips (UPT)

Service Supplied

169,166 Annual Vehicle Revenue Miles (VRM)
 8,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$481,946 Total Operating Expenses

Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

Financial Information

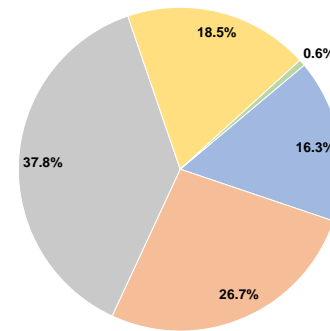
Sources of Operating Funds Expended

Fare Revenues	\$78,567	16.3%
Local Funds	\$128,796	26.7%
State Funds	\$182,338	37.8%
Federal Assistance	\$89,169	18.5%
Other Funds	\$3,076	0.6%
Total Operating Funds Expended	\$481,946	100.0%

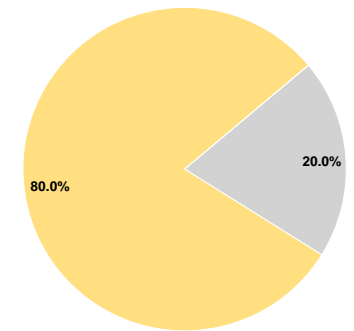
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,000	20.0%
Federal Assistance	\$11,999	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$481,946	\$78,567	\$14,999	29,932	169,166	8,345
Total	6	-	\$481,946	\$78,567	\$14,999	29,932	169,166	8,345

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$57.75
Total	\$2.85	\$57.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	3.6
Total	\$16.10	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

