

**General Information**

**Service Consumption**

22,114 Annual Unlinked Trips (UPT)

**Service Supplied**

135,305 Annual Vehicle Revenue Miles (VRM)  
10,155 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$340,252 Total Operating Expenses

**Database Information**

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

**Financial Information**

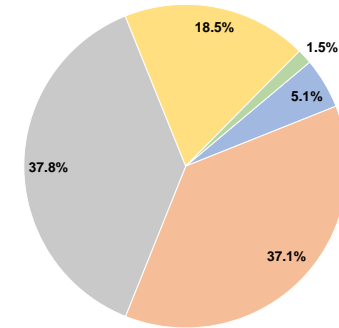
**Sources of Operating Funds Expended**

Fare Revenues	\$17,241	5.1%
Local Funds	\$126,273	37.1%
State Funds	\$128,734	37.8%
Federal Assistance	\$62,944	18.5%
Other Funds	\$5,060	1.5%
<b>Total Operating Funds Expended</b>	<b>\$340,252</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$340,252	\$17,241	\$0	22,114	135,305	10,155
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$340,252</b>	<b>\$17,241</b>	<b>\$0</b>	<b>22,114</b>	<b>135,305</b>	<b>10,155</b>

**Performance Measures**

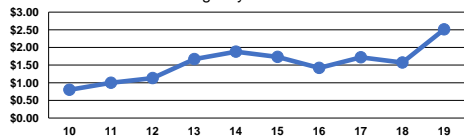
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$33.51
<b>Total</b>	<b>\$2.51</b>	<b>\$33.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.39	0.2	2.2
<b>Total</b>	<b>\$15.39</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

