

Shiawassee Area Transportation Agency

2019 Annual Agency Profile

General Information

Service Consumption

93,609 Annual Unlinked Trips (UPT)

Service Supplied

742,044 Annual Vehicle Revenue Miles (VRM)
37,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,393,216 Total Operating Expenses

Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

Financial Information

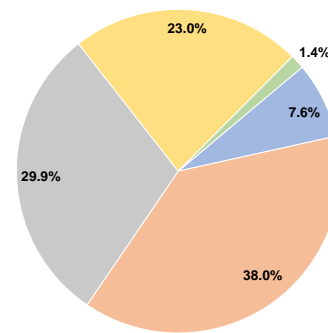
Sources of Operating Funds Expended

Fare Revenues	\$106,349	7.6%
Local Funds	\$529,483	38.0%
State Funds	\$416,710	29.9%
Federal Assistance	\$320,979	23.0%
Other Funds	\$19,695	1.4%
Total Operating Funds Expended	\$1,393,216	100.0%

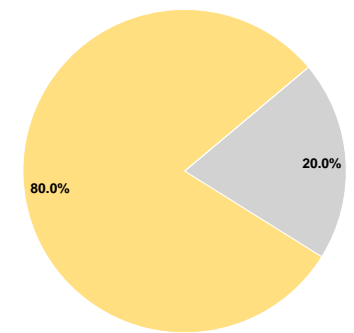
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,287	20.0%
Federal Assistance	\$329,149	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,393,216	\$106,349	\$411,436	93,609	742,044	37,624
Total	16	-	\$1,393,216	\$106,349	\$411,436	93,609	742,044	37,624

Performance Measures

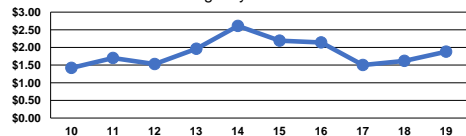
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$37.03
Total	\$1.88	\$37.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.1	2.5
Total	\$14.88	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

