

Thunderbay Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

105,378 Annual Unlinked Trips (UPT)

Service Supplied

321,174 Annual Vehicle Revenue Miles (VRM)
22,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,633,701 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

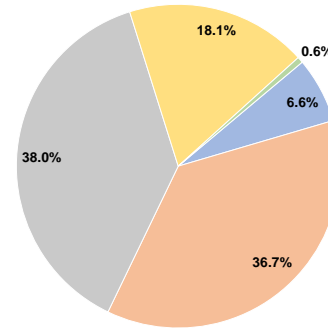
Sources of Operating Funds Expended

Fare Revenues	\$107,060	6.6%
Local Funds	\$599,724	36.7%
State Funds	\$620,780	38.0%
Federal Assistance	\$296,470	18.1%
Other Funds	\$9,667	0.6%
Total Operating Funds Expended	\$1,633,701	100.0%

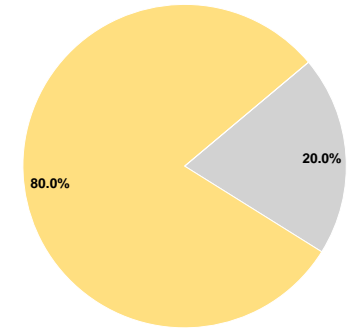
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,788	20.0%
Federal Assistance	\$43,152	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,940	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,633,701	\$107,060	\$53,940	105,378	321,174	22,308
Total	19	-	\$1,633,701	\$107,060	\$53,940	105,378	321,174	22,308

Performance Measures

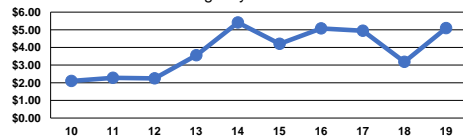
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$73.23
Total	\$5.09	\$73.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.3	4.7
Total	\$15.50	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

