

Eastern Upper Peninsula Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

888,992 Annual Unlinked Trips (UPT)

Service Supplied

284,293 Annual Vehicle Revenue Miles (VRM)
 31,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,544,129 Total Operating Expenses

Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

Financial Information

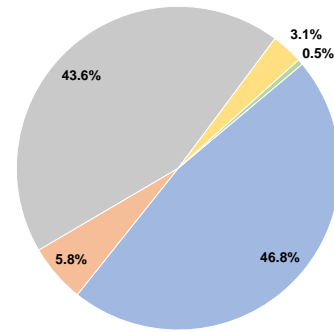
Sources of Operating Funds Expended

Fare Revenues	\$1,659,666	46.8%
Local Funds	\$207,059	5.8%
State Funds	\$1,546,846	43.6%
Federal Assistance	\$111,183	3.1%
Other Funds	\$19,375	0.5%
Total Operating Funds Expended	\$3,544,129	100.0%

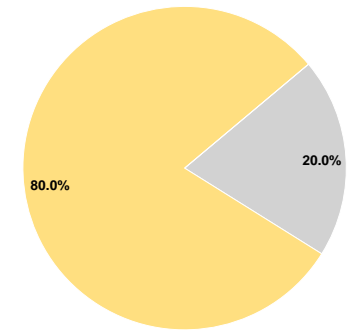
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,481	20.0%
Federal Assistance	\$97,923	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,523	\$37,630	\$10,390	4,090	62,784	4,247
Ferryboat	3	-	\$2,999,670	\$1,502,875	\$112,014	857,422	29,864	18,988
Bus	5	-	\$426,936	\$119,161	\$0	27,480	191,645	8,370
Total	11	-	\$3,544,129	\$1,659,666	\$122,404	888,992	284,293	31,605

Performance Measures

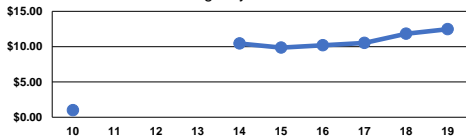
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$27.67
Ferryboat	\$100.44	\$157.98
Bus	\$2.23	\$51.01
Total	\$12.47	\$112.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.73	0.1	1.0
Ferryboat	\$3.50	28.7	45.2
Bus	\$15.54	0.1	3.3
Total	\$3.99	3.1	28.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

